



BOND 2023

Bond Oversight Committee
October 22, 2024



MEETING AGENDA

- Introductions
- Committee Charge
- Bond Program Updates
 - 5 Year Project Calendar
 - Finance
 - Project Sites / Land Acquisition
 - Architectural / Engineering
 - Individual Project Progress
- Next Steps



BOND 2023

MEETING AGENDA

- **Introductions**
- Committee Charge
- Bond Program Updates
 - 5 Year Project Calendar
 - Finance
 - Project Sites / Land Acquisition
 - Architectural / Engineering
 - Individual Project Progress
- Next Steps



BOND 2023

BOND OVERSIGHT COMMITTEE

Feliz Abalos
Thomas Blackstone
Charles Cotten
Andrea Goodson
Darlene Mays

Sara Moore
Kevin Searcy
David Sovil
Willie Taylor
Mari Willis

- Bond Oversight Committee members are expected to serve throughout the implementation of Bond 2023. If a member is unable to complete their term of service, the ECISD Board of Trustees will select a new member.
- Bond Oversight Committee will end when all Bond 2023 items are complete.



MEETING AGENDA

- Introductions
- Committee Charge
- Bond Program Updates
 - 5 Year Project Calendar
 - Finance
 - Project Sites / Land Acquisition
 - Architectural / Engineering
 - Individual Project Progress
- Next Steps



BOND 2023

BOC CHARGE 2023

- Ensuring the bond projects remain faithful to the priorities identified in the 2023 Bond Plan approved by voters on November 7, 2023.
- Reviewing and evaluating, on a quarterly basis, information from staff on all projects and expenditures of the bond funds on the timelines established in the 2023 Bond Plan to ensure accountability and transparency.
- Reviewing and evaluating, on a quarterly basis, a 2023 Bond Plan budget status report.
- Providing an annual report to the Board of Trustees on the progress of the 2023 Bond Plan.



MEETING AGENDA

- Introductions
- Committee Charge
- **Bond Program Updates**
 - 5 Year Project Calendar
 - Finance
 - Project Sites / Land Acquisition
 - Architectural / Engineering
 - Individual Project Progress
- Next Steps



BOND 2023

PROJECTS

Career and Technical Education (CTE) Center

Agricultural Farm

Transition Learning Center

PHS Auditorium Renovation

Fine Arts Instruments

Middle School Performance Risers

Middle School Band/Mariachi Uniforms

JROTC Facility

New Middle School

Land Purchases

Transportation Facility

Buses

Priority 1 & 2 Items

Technology-Phone Systems

Technology-Public Address Systems

Technology- Surveillance Cameras

Technology-Interactive Displays

Technology-Audio Visual Equipment

Baseball & Tennis Court Lights (OHS, PHS)

Middle School Tennis Court Resurfacing

Middle School Gym Bleachers

5 YEAR PROJECT CALENDAR



PROJECT CALENDAR - ALL YEARS

10

2024	2025	2026	2027	2028
CTE CENTER-CONSTRUCTION	CTE CENTER-CONSTRUCTION	CTE CENTER-CONSTRUCTION	FINE ARTS INSTRUMENTS	PRIORITY 1 & 2 ITEMS
AUDITORIUM RENOVATION-PHS	AGRICULTURAL FARM BUILDINGS-CTE	FINE ARTS INSTRUMENTS	MIDDLE SCHOOL UNIFORMS-BAND & MARIACHI	
FINE ARTS INSTRUMENTS	TRANSITION LEARNING CENTER	MIDDLE SCHOOL UNIFORMS-BAND & MARIACHI	PRIORITY 1 & 2 ITEMS	
MIDDLE SCHOOL PERFORMANCE RISERS	AUDITORIUM RENOVATION-PHS	MIDDLE SCHOOL		
MIDDLE SCHOOL UNIFORMS BAND & MARIACHI	FINE ARTS INSTRUMENTS	TRANSPORTATION FACILITY		
JROTC FACILITY	MIDDLE SCHOOL PERFORMANCE RISERS	TRANSPORTATION BUSES		
LAND PURCHASE	MIDDLE SCHOOL UNIFORMS-BAND & MARIACHI	PRIORITY 1 & 2 ITEMS		
TRANSPORTATION FACILITY	JROTC FACILITY			
TRANSPORTATION BUSES	MIDDLE SCHOOL			
PRIORITY 1 & 2 ITEMS	TRANSPORTATION FACILITY			
TECHNOLOGY - PHONE SYSTEMS	TRANSPORTATION BUSES			
TECHNOLOGY-PUBLIC ADDRESS SYSTEMS	PRIORITY 1 & 2 ITEMS			
TECHNOLOGY-SURVEILLANCE CAMERAS	TECHNOLOGY-PUBLIC ADDRESS SYSTEMS			
TECHNOLOGY-INTERACTIVE DISPLAYS	MIDDLE SCHOOL TENNIS COURT RESURFACING			
TECHNOLOGY- AUDIO/VISUAL EQUIPMENT	MIDDLE SCHOOL GYM BLEACHERS			
BASEBALL & TENNIS COURT LIGHTS-OHS				
BASEBALL LIGHTING-PHS				

FINANCE



ECISD
Bond 2023
Costs by Project
as of 10/7/2024



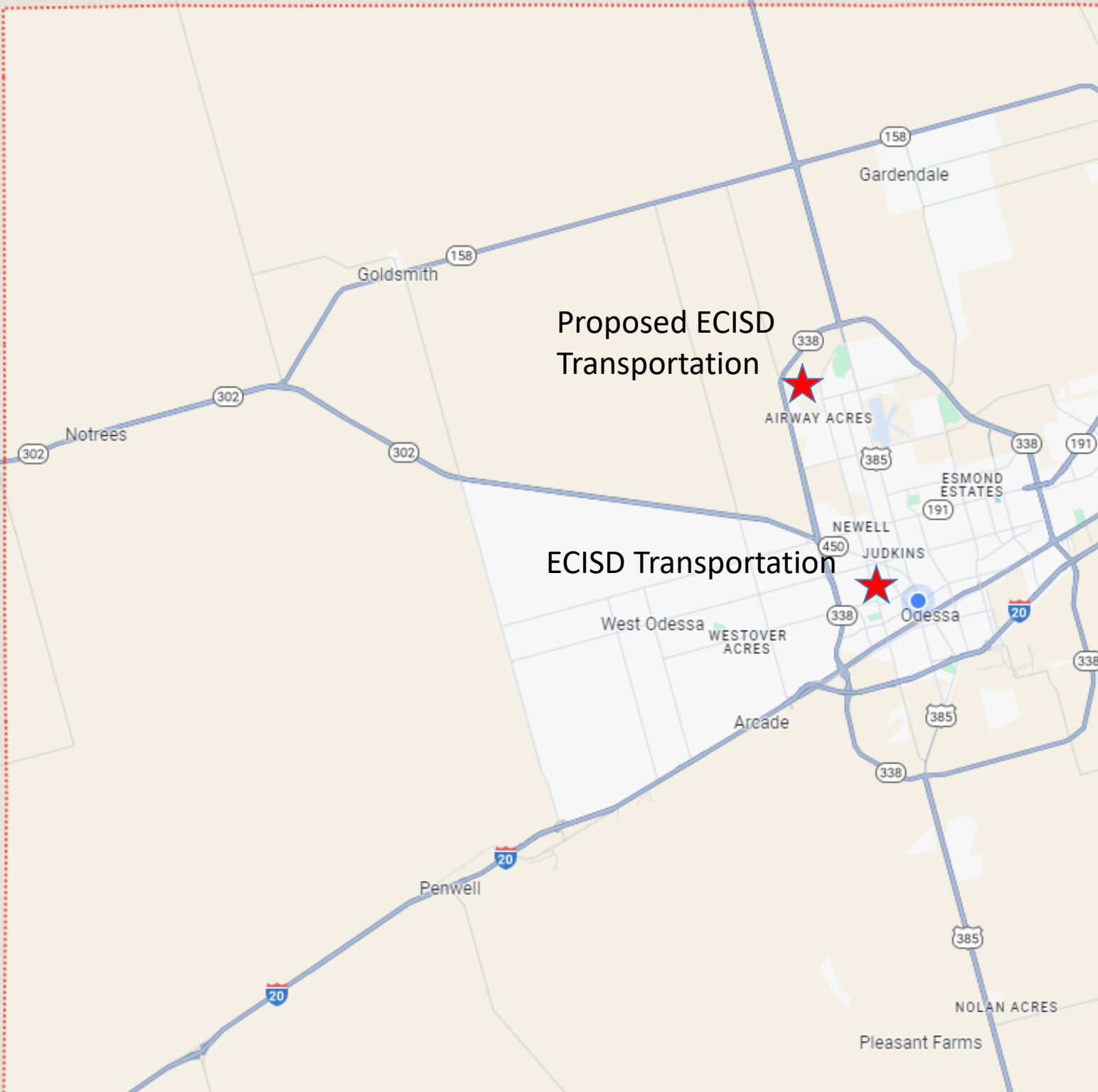
Project Name	Project Budget	Actual Paid 2023/2024	Actual Paid 2024/2025	Purchase Orders Encumbrance	Remaining Available	Percentage Complete
MIDDLE SCHOOL	120,000,000	1,695,214	1,380,639	5,302,670	111,621,477	3%
PRIORITY 1&2 ITEMS	117,783,000	187,989	265,232	5,130,162	112,199,617	0%
HS/CTE CENTER	80,000,000	375,844	713,484	4,973,516	73,937,156	1%
TRANSPORTATION FACILITY	35,000,000	47,250	47,250	1,480,500	33,425,000	0%
AUDITORIUM RENO-PHS	12,500,000		102,797	699,478	11,697,725	1%
TECHNOLOGY-PA, BELL, CLOCK, FA SY	10,000,000			196,838	9,803,162	0%
LAND PURCHASE	9,000,000	835,008	43,500	94,024	8,027,468	10%
TRANSITION LEARNING CENTER	8,000,000		19,500	370,500	7,610,000	0%
AG FARM BUILDINGS-CTE	7,500,000		16,453	349,172	7,134,375	0%
TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		3,481,283	1,425,038	1,093,679	58%
FINE ARTS INSTRUMENTS	3,665,000	299,663	633,846	564,274	2,167,217	25%
TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000	3,422,512	-		77,488	98%
TECHNOLOGY - PHONE SYS	2,500,000		-		2,500,000	0%
TRANSPORTATION BUSES	2,450,000		-		2,450,000	0%
JROTC FACILITY	1,500,000		11,707	109,815	1,378,478	1%
TECHNOLOGY ITEMS - AV EQUIP	1,500,000		-		1,500,000	0%
ATH-MS GYM BLEACHERS	1,000,000		-	845,158	154,842	0%
MS UNIF-BAND&MARIACHI	685,000		-		685,000	0%
ATH-BB & TENNIS LIGHTS-OHS	650,000		558,000	42,000	50,000	86%
ATH-MS TENNIS COURT RESURFACE	480,000	216,826	-	40,121	223,053	45%
ATH-BASEBALL LIGHTING-PHS	400,000		319,200	80,799	1	80%
MS PERFORMANCE RISERS	150,000		30,948		119,052	21%
Totals	\$ 424,263,000	\$ 7,080,306	\$ 7,623,839	\$ 21,704,065	\$ 387,854,790	
Percent	100%	2%	2%	5%	91%	

PROJECT SITES / LAND ACQUISITION



ECTOR COUNTY AND ECISD

14



BOND 2023

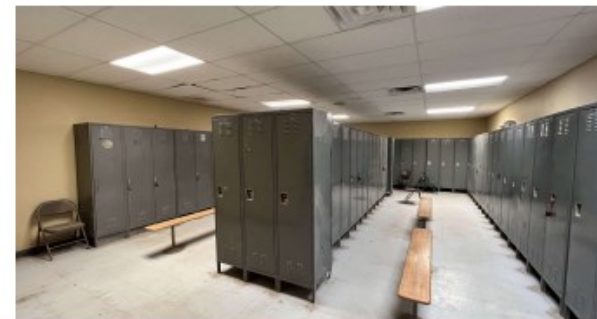
TRANSPORTATION FACILITY



- Proposed Site
- 35 Acres
- Industrial Property Located at 8860 & 8866 NW Loop 338



TRANSPORTATION FACILITY



BOND 2023

INDIVIDUAL PROJECT PROGRESS

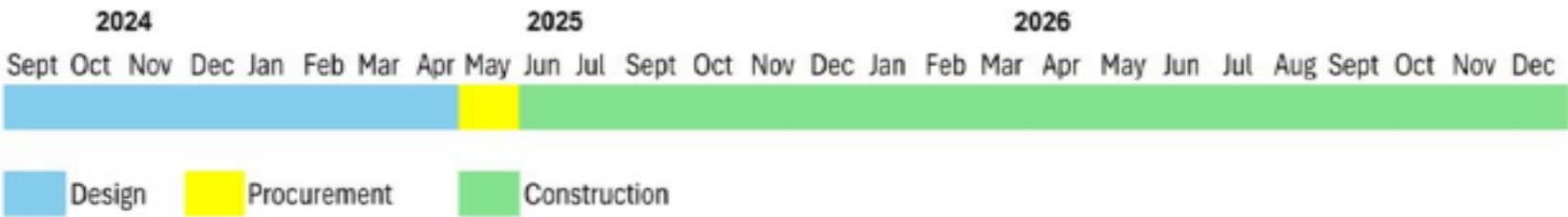


ECTOR COUNTY ISD

CAREER & TECHNOLOGIES CENTER



CTE Schedule



CONSTRUCTION UPDATE

DESIGN

- Advisory Committee Meeting #7 held on 8/22/2024
- Design Development submission due on 10/1/2024

COST SUMMARY

Budget	\$ 80,000,000
Encumbrance	\$ 5,160,733
Actual	\$ 890,112
Available	\$ 73,949,155
Percentage Complete:	1%

DIFFERENT FROM THE GROUND UP



ECTOR COUNTY ISD

CAREER & TECHNOLOGIES CENTER

DIFFERENT FROM THE GROUND UP



CONSTRUCTION UPDATE

DESIGN

- Present Design Development documents to the advisory committee on Oct 25th
- Present Design Development documents to BOT on November 12th.
- PBK has started construction documents.

COST SUMMARY

Budget:	\$80,000,000
Encumbrance:	\$4,973,516
Actual:	\$1,089,328
Available:	\$73,937,156
Percentage Complete:	2%

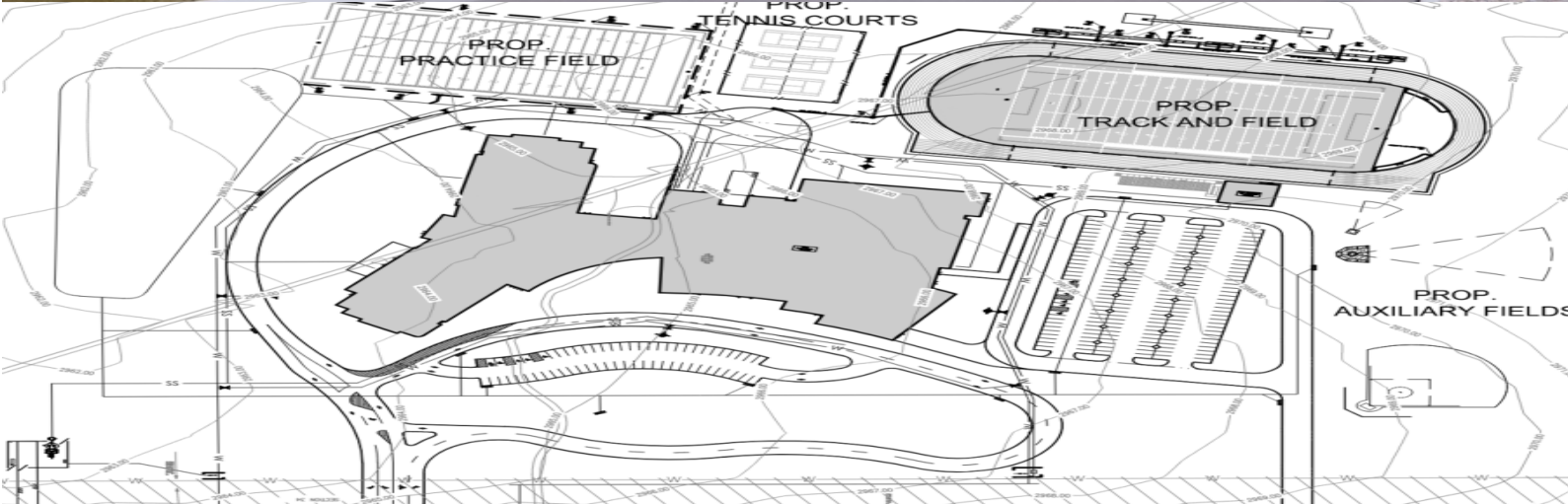
Sept Oct Nov Dec Jan Feb Mar Apr May Jun Jul Sept Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sept Oct Nov Dec



Design Procurement Construction

ECTOR COUNTY ISD

MIDDLE SCHOOL



CONSTRUCTION UPDATE

DESIGN

- Received the 50% Construction Documents on 8/30/2024
- Estimates from Teinert and Gallagher due on 9/25/2024

ON-SITE ACTIVITY

- Geo-technical boring completed. Draft report has been received. Final report due on 9/20/2024.

COST SUMMARY	
Budget	\$ 120,000,000
Encumbrance	\$ 5,600,318
Actual	\$ 2,730,541
Available	\$ 111,669,141
Percentage Complete:	2%

DIFFERENT FROM THE GROUND UP



DESIGN

- Received 75% construction documents on 9/27/2024.
- Estimate reconciliation is on-going.

ON-SITE ACTIVITY

- Survey by LCA for the sewer line routing.

COST SUMMARY

Budget:	\$120,000,000
Encumbrance:	\$5,302,670
Actual:	\$3,075,853
Available:	\$111,621,477
Percentage Complete:	2%

Ag Farm

- Land Survey Complete
- Geotechnical Evaluation has been Scheduled
- Parkhill Architects provided samples of past projects:
 - Lubbock ISD Ag Educ. Facility – 40,000 sq ft. (2022)
 - Lubbock ISD Animal Barn - 15,500 sq ft (under construction)
 - L-CISD Ag Educ. Facility -15,000 sq ft (2014)
 - L-CISD Ag Educ. Facility – 27,000 sq ft (2020)
 - Plains ISD Ag. Educ. Facility – 15,000 sq ft (2013)



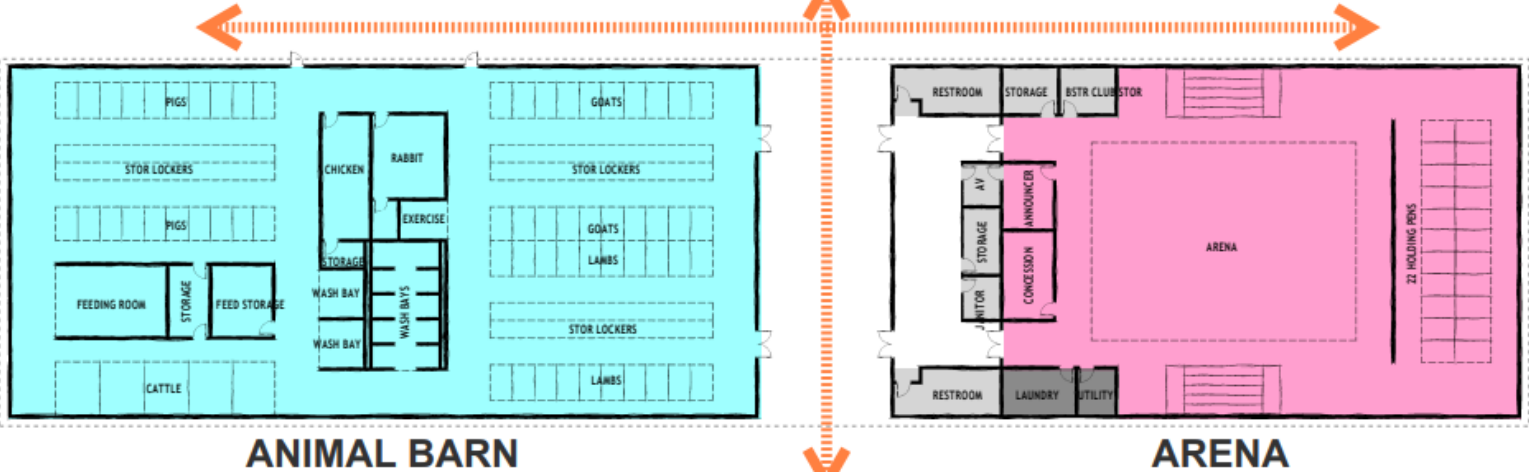
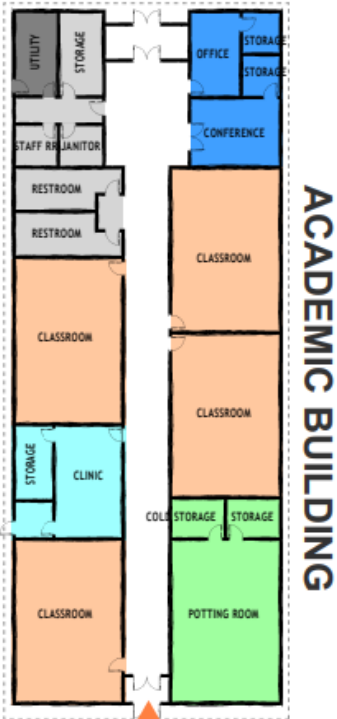
BOND 2023

Ector County ISD

CTE – Ag Farm

NARRATIVE

- The academic building will be a fully condition space to support the CTE class function as well as the horticulture program
- The Animal Barn will house the local livestock, provide supply storage, wash bays and other functions to support the animals day to day needs. This building will be heated and ventilated only. Select spaces may provide cooling as needed
- The Arena building will provide the show arena along with its supporting functions supporting over 100 attendees
- The three buildings will be adjacent to each other organized around a central circulation breezeway allowing ease of access to all three buildings



Construction Update

Design

Academic programming has been completed. Finalizing schematic designs

On-Site Activity

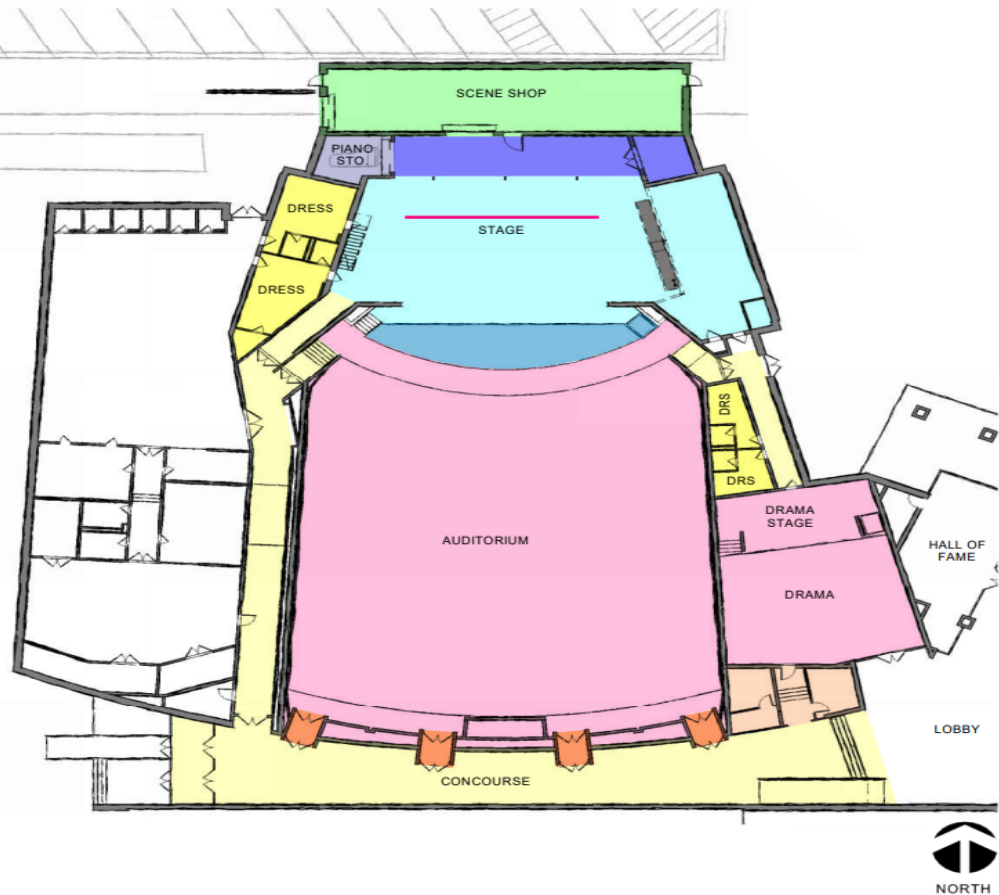
Surveying of the site is scheduled for October 14-18

COST SUMMARY

Budget	\$7,500,000.00
Encumbrance	\$0.00
Actual	\$15,385.00
Available	\$7,484,615.00
Percentage Complete	1.00%

Ector County ISD

Permian HS Auditorium Renovations



- ADDITION: 2-STORY SCENE SHOP
- PIANO STORAGE
- RENOVATED BACK-OF-STAGE; 2-STORY
- STAGE MODIFICATIONS:
REPLACE FLOORING, CURTAINS, LIGHTING AND AV
- REPLACE MEZZANINE CATWALK
- ADD STAGE APRON WITH REMOVABLE FLOOR TO ORCHETRA PIT
- DRESSING ROOM FINISH UPGRADES
- CORRIDOR FINISH UPGRADES
- AUDITORIUM & DRAMA THEATER UPDATES:
- NEW SEATING, FLOORING, CEILING AND PAINT
- ACOUSTICAL UPGRADES
- ENCLOSED SOUND BOOTH
- NEW LIGHTING THROUGHOUT
- RENOVATED OFFICES
- ADDED "LIGHT LOCK" VESTIBULES FROM CONCOURSE TO AUDITORIUM
- LED BACK-DROP:
ADD-ALTERNATE

Construction Update

Design

Moving from schematic designs to construction design

On-Site Activity

Surveying scheduled for October 6-8
Report will be available within two weeks after completion

COST SUMMARY

Budget	\$12,500,000.00
Encumbrance	\$0.00
Actual	\$102,796.88
Available	\$12,397,203.00
Percentage Complete	1.00%

July 2024 –
January 2025
Design



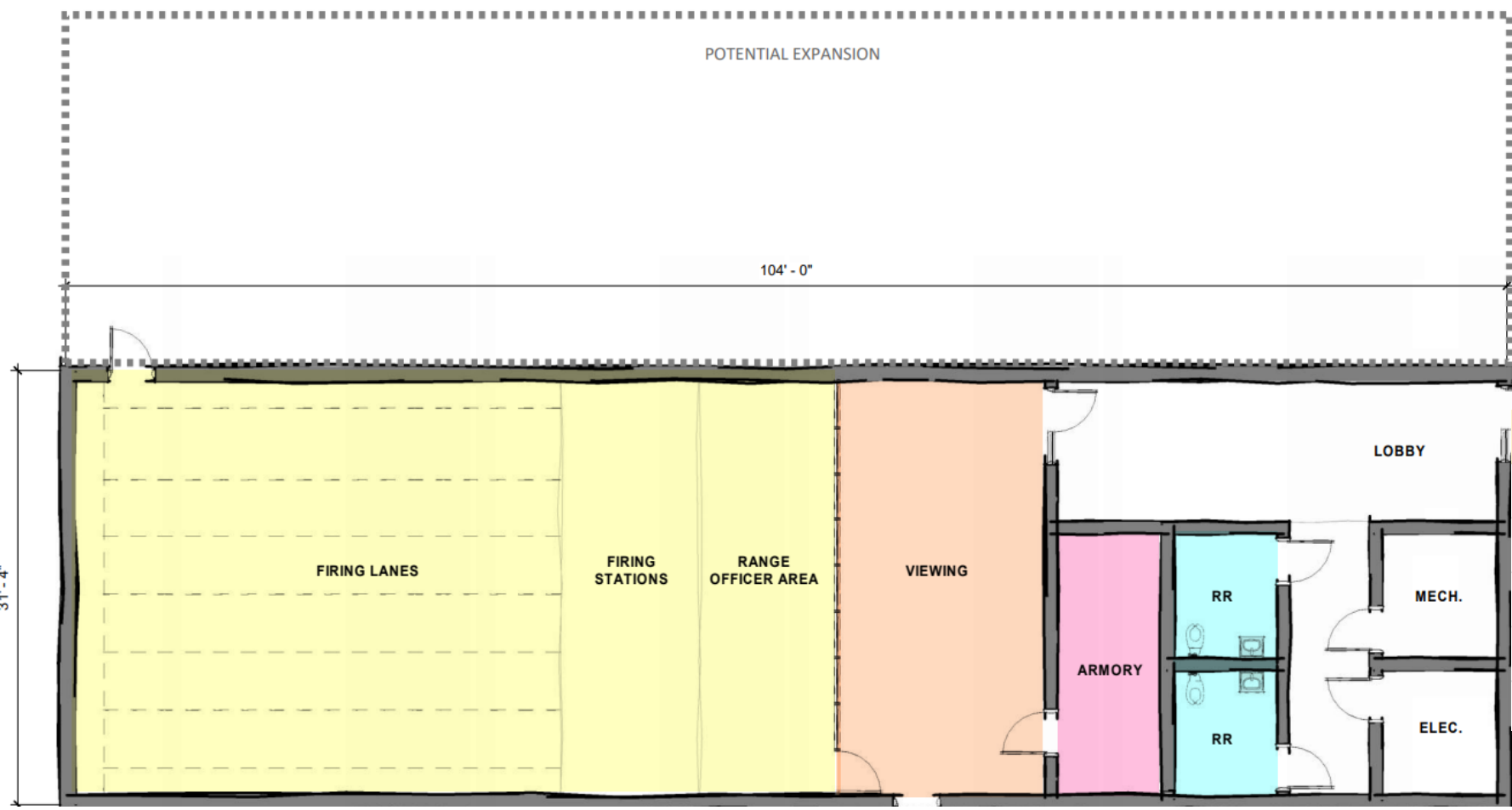
January – May
2025
Procurement



May 2025 – May
2026
Construction

Ector County ISD

Permian JROTC Facility



Construction Update

Design

Moving from schematic designs to construction design

On-Site Activity

Surveying scheduled for October 6-8
Report will be available within two weeks after completion

COST SUMMARY	
Budget	\$1,500,000.00
Encumbrance	\$0.00
Actual	\$11,707.00
Available	\$1,488,293.00
Percentage Complete	1.00%



TLC – Educational Specifications Addendum



Educational Specifications Addendum

Transition Learning Center

Submitted: September 11, 2024



BOND 2023

Ector County ISD

2015-2016 School Building

Rooms and Square Footage:

- CONFERENCE: 260 SF
- SECRETARY: 188 SF
- DIRECTOR'S OFFICE: 154 SF
- ADMIN RESTROOM: 150 SF
- MAIL / WORKROOM: 405 SF
- SPECIALIZED CLASSROOM: 617 SF
- WATER / FPR: 115 SF
- VESTIBULE: 235 SF
- CLINIC: 105 SF
- CLINIC RESTROOM: 63 SF
- EXAM ROOM: 89 SF
- FACULTY RESTROOM: 103 SF
- WELLNESS ROOM: 152 SF
- JANITOR CLOSET: 34 SF
- SHOWER ROOM: 53 SF
- RECREATION: 381 SF
- FLEX / CAFETERIA: 1354 SF
- BACK PORCH: 800 SF
- VOCATIONAL LAB: 234 SF
- STORAGE: 47 SF
- MDF ROOM: 31 SF
- ELECTRICAL: 30 SF
- CULINARY: 361 SF
- COMPUTER LAB: 367 SF
- SPECIALIZED RESTROOM: 634 SF
- SPECIALIZED CLASSROOM: 634 SF
- LIVING ROOM / BEDROOM LAB: 337 SF
- SENSORY CALM DOWN: 115 SF
- SENSORY CALM DOWN: 115 SF
- AUTISM & HOMBOND OFFICE: 737 SF
- FACULTY LOUNGE: 242 SF

Other Features:

- GATE
- GARDEN
- FABRIC CANOPY
- BASKETBALL

Budget	\$8,000,000.00
Encumbrance	\$0.00
Actual	\$19,500.00
Available	\$7,980,500.00
Percentage Complete	1.00%



January 2025 –
December 2026
Construction

OHS Baseball Field Lights



BOND 2023

PHS Baseball Field Lights



BOND 2023

Middle School Bleacher Replacement

- Bonham MS: Cobalt Blue
- Bowie MS: Deep Violet
- Crockett MS: Crimson Red
- Ector MS: Cobalt Blue
- Nimitz MS: Blue Dusk
- Wilson & Young MS: Black



BOND 2023

Middle School Bleacher Replacement

- Bleachers at Nimitz MS have been installed.
- Crockett MS installation just completed.



BOND 2023

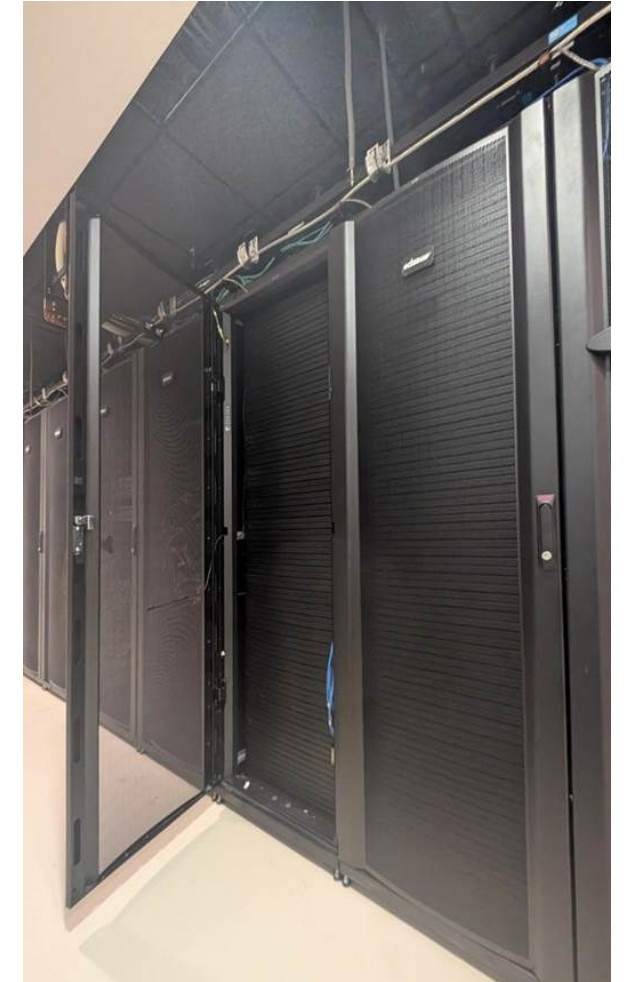
Fine Arts Update

- New risers arrived over the summer and have been set up at Bonham MS.
- The next set will be ordered soon for Ector MS.
- Total Instruments Ordered: 578
- Total Instruments Delivered: 304
- Total Spent: \$1.4 Million



Technology Update

- Items still being received for the camera surveillance upgrade.
- Storage servers for this project will be installed at the end of October.
- RFP closed for the PA/Bells/Alarms project on Oct. 9 & a recommendation was made to the Board last Tuesday (CSI).



BOND 2023

RFP Update – Priority 1 & 2 Items

- RFP recommendations made: General Construction, Roofing, and Electrical
- RFPs have been run for HVAC, Plumbing, Asphalt, Masonry and Fire Protection
- Informational, pre-bid meetings held.
- Our partner, Gordian, is available to interested vendors to explain RFP response process



BOND 2023

Advisory Committees

Advisory Committees developed for these projects:

- Ag Farm
- JROTC Facilities
- Permian High School Auditorium Renovation
- Transition Learning Center
- New Middle School
- New CTE High School



BOND 2023

Advisory Committee Meetings



Transition Learning Center
Committee Meeting 9-24-24



PHS JROTC Facility
Committee Meeting 10-2-24



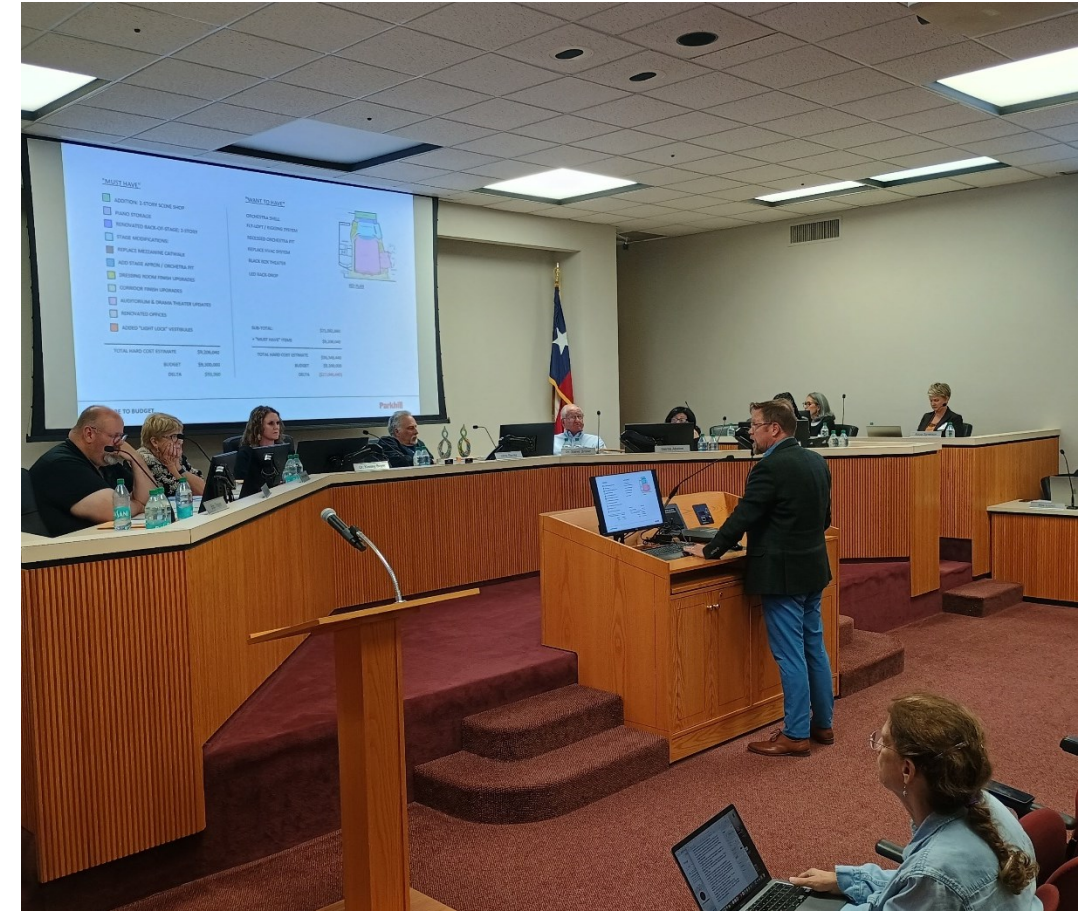
PHS Auditorium Renovations
Committee Meeting 10-2-24



Advisory Committee Meetings



Ag Farm Committee Meeting
10-9-24



Parkhill presents designs to
Board of Trustees 10-8-24



MEETING AGENDA

- Introductions
- Committee Charge
- Bond Program Updates
 - 5 Year Project Calendar
 - Finance
 - Project Sites / Land Acquisition
 - Architectural / Engineering
 - Individual Project Progress
- Next Steps



BOND 2023

Meetings

- CTE High School Committee Meeting – October 25, 2024
- Transition Learning Center Committee Meeting – November 6, 2024
- DLR Presents to Board on Transition Learning Center – November 2024
- PBK Presents to Board on CTE High School – November 2024
- Parkhill Presents to Board on Ag Farm – November 2024



BOND 2023

BOND OVERSIGHT COMMITTEE

Next BOC Meeting:



Date: January 2025 - TBD



Time: 5:30 PM



Location: Conference Room AB



BOND 2023

JANUARY 2025 MEETING

- Update from PBK Architects on Middle School & CTE High School Projects
- Discuss Bond Oversight Committee Presentation to Board of Trustees



BOND 2023

BOND 2023 WEBSITE



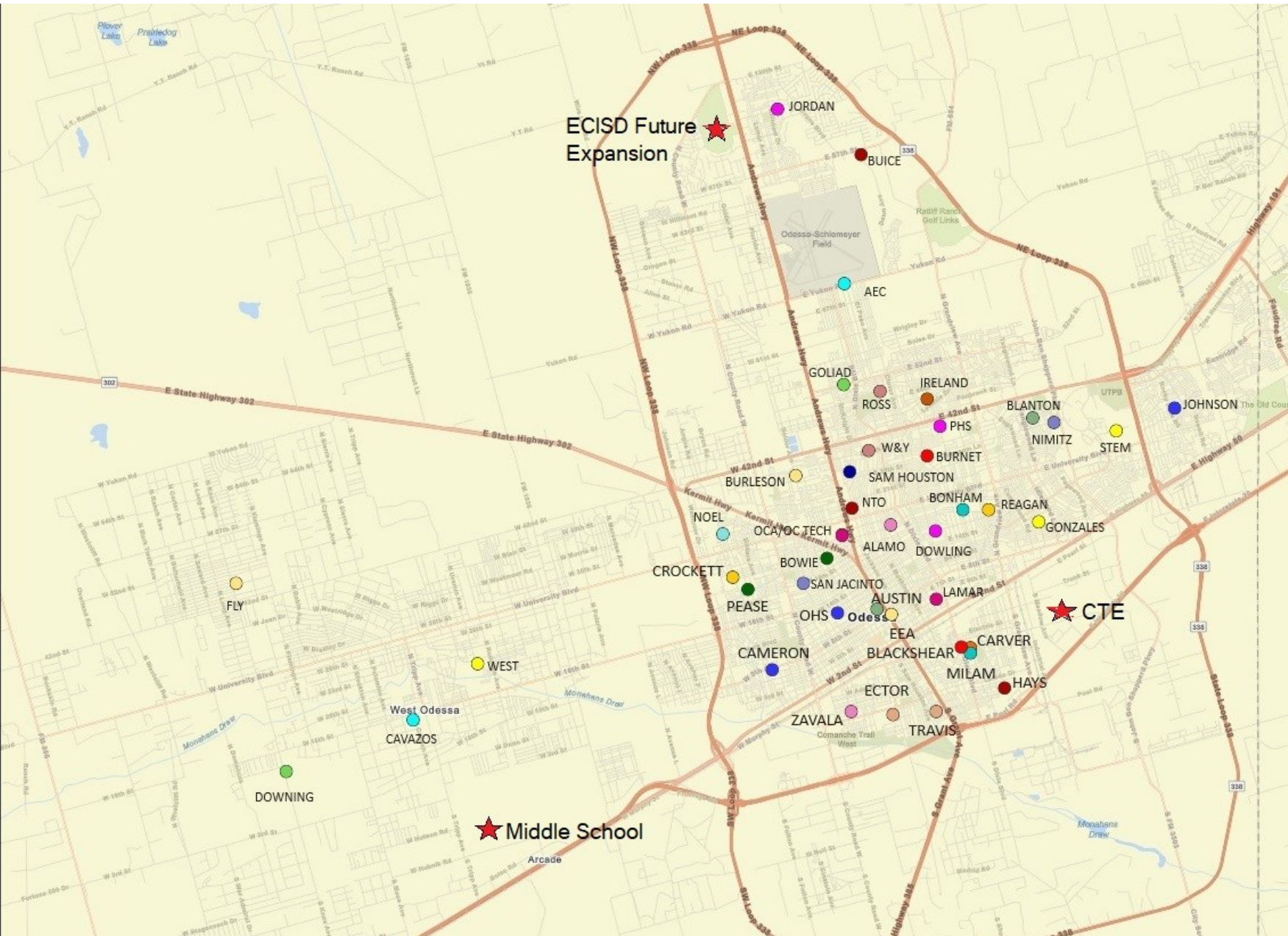
ecisdbond.com

THANK YOU



ECTOR COUNTY AND ECISD

44



BOND 2023