



BOND 2023

Bond Oversight Committee
July 29, 2026



BOND PROGRAM UPDATES



Construction Projects

NEW VASQUEZ MIDDLE SCHOOL	NEW ATLAS CTE CENTER	PERMIAN AUDITORIUM RENOVATIONS	NEW PERMIAN JROTC FACILITY	NEW TRANSITION LEARNING CENTER	NEW TRANSPORT. CENTER	NEW AG FARM	PRIORITY 1 & PRIORITY 2 RENOVATIONS
							
Delivery Method: CMAR	Delivery Method: CMAR	Delivery Method: CMAR	Delivery Method: CSP	Delivery Method: CSP	Delivery Method: CMAR	Delivery Method: CSP	Delivery Methods: JOC & CMAR
Teinert Construction PBK Architects Cumming Gallagher	Teinert Construction PBK Architects Cumming Gallagher	Teinert Construction Parkhill Architects	MidTex Construction Parkhill Architects	Henthorn Construction DLR Architects Cumming Gallagher	Teinert Construction Parkhill Architects	Henthorn Construction Parkhill Architects	Various Contractors

Ector County ISD

Atlas CTE Center



CONSTRUCTION UPDATE

DESIGN

- Structural Steel nearing completion
- Top Out Ceremony: Aug 4
- PEMB erection ongoing
- Slab on grade placed – welding area
- Foundation placement in progress
- Electrical, Plumbing, & Masonry ongoing

COST SUMMARY	
Budget:	\$93,760,117
Encumbrance:	\$65,523,801
Actual:	\$26,157,668
Available:	\$2,078,648
Percentage Complete:	28%

CTE Schedule



ATLAS CTE CENTER



- \$103,000,000 project
- Approx. 176,000 Sq. Ft.
- 400 full-time students
- 2,000 students bussed to campus daily for CTE classes

ATLAS CTE CENTER



Martin Luther King/ Murphy St



Ector County ISD

A large, modern building under construction with a curved facade and large glass windows. The building is surrounded by a dirt lot with construction equipment, including a yellow crane and a red scissor lift. The sky is clear blue.

Construction

- ## COST SUMMARY

Budget:	\$120,794,898
Encumbrance:	\$32,203,936
Actual:	\$80,265,032
Available:	\$8,325,930
Percentage Complete:	66%

2024

2025

2026

Sept Oct Nov Dec Jan Feb Mar Apr May Jun Jul Sept Oct Nov Dec Jan Feb Mar Apr May Jun

Design

Procurement

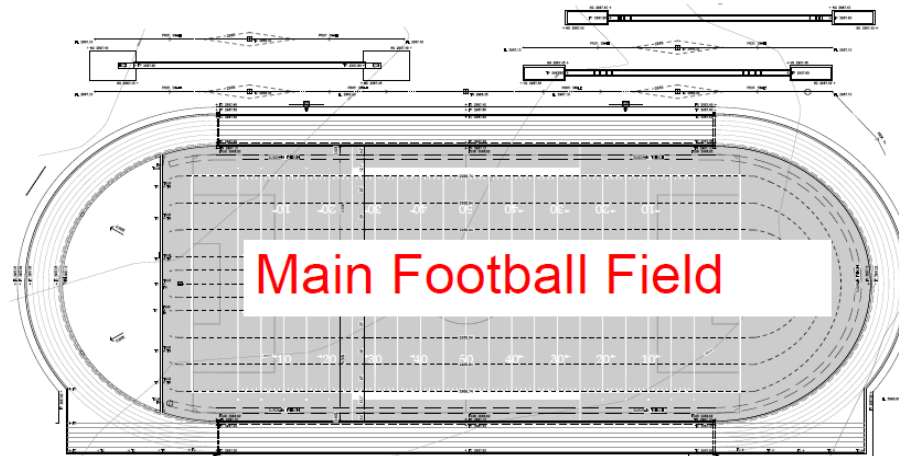
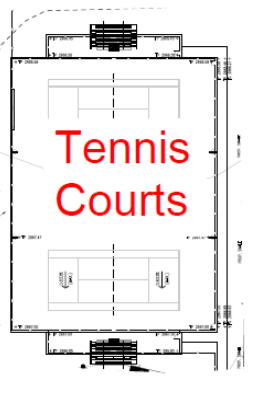
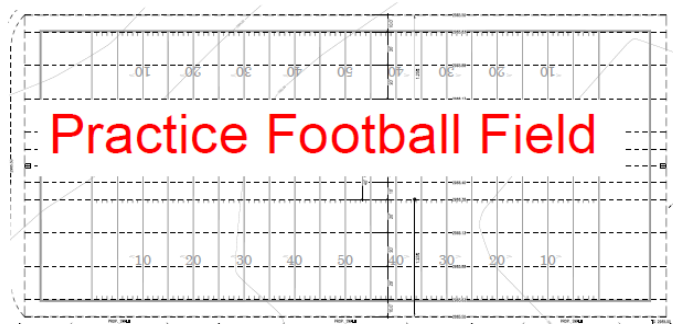
Construction

CUMMING GROUP
GALLAGHER

ADELA & GILBERT VASQUEZ MIDDLE SCHOOL

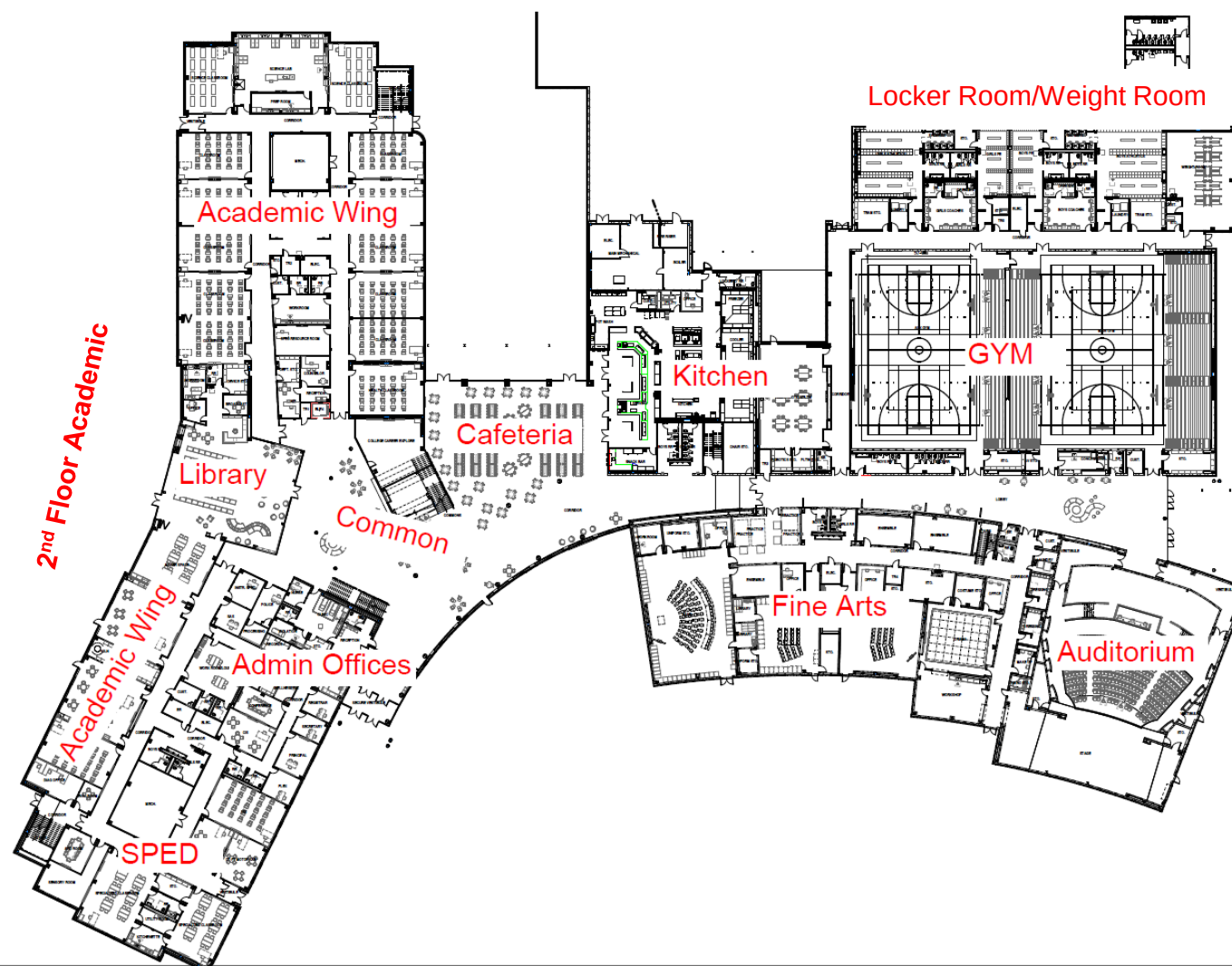


- \$120,000,000 project
- Approx. 195,000 Sq. Ft.
- 1,000 Students
- First middle school outside the loop
- First middle school built in over 40 years



ADELA & GILBERT VASQUEZ MIDDLE SCHOOL

Campus Layout





Learning Steps and Corridor





Cafeteria





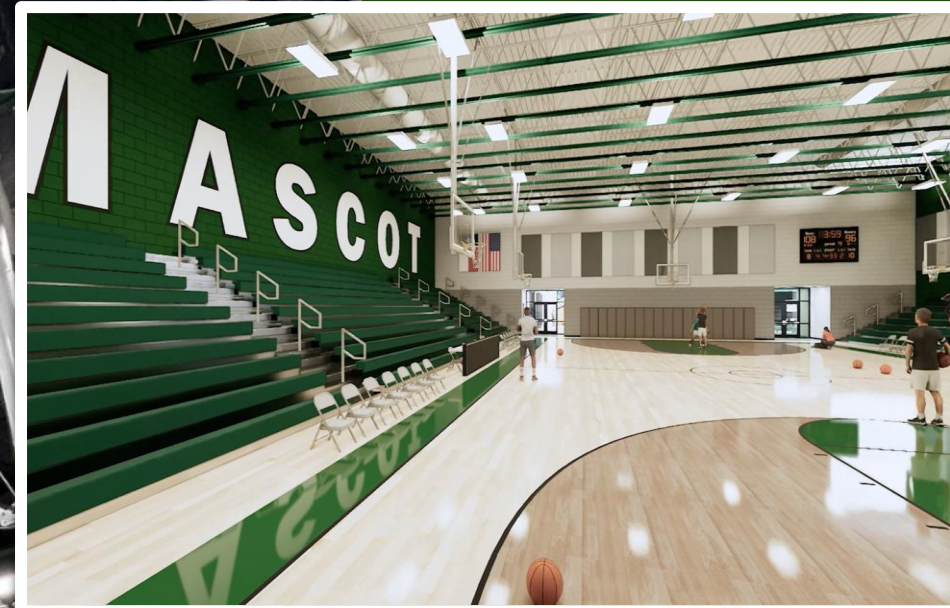
Library Media Center





Athletics & Fine Arts





Gymnasiums



Ector County ISD

Permian HS Auditorium Renovations



Construction Update

Site Summary

- Project has reached completion

Cost Summary

Budget	\$12,500,000
Encumbrance	\$2,988,220
Actual	\$8,716,450
Available	\$795,330
Percentage Complete	70%

July 2024 – April
2025
Design

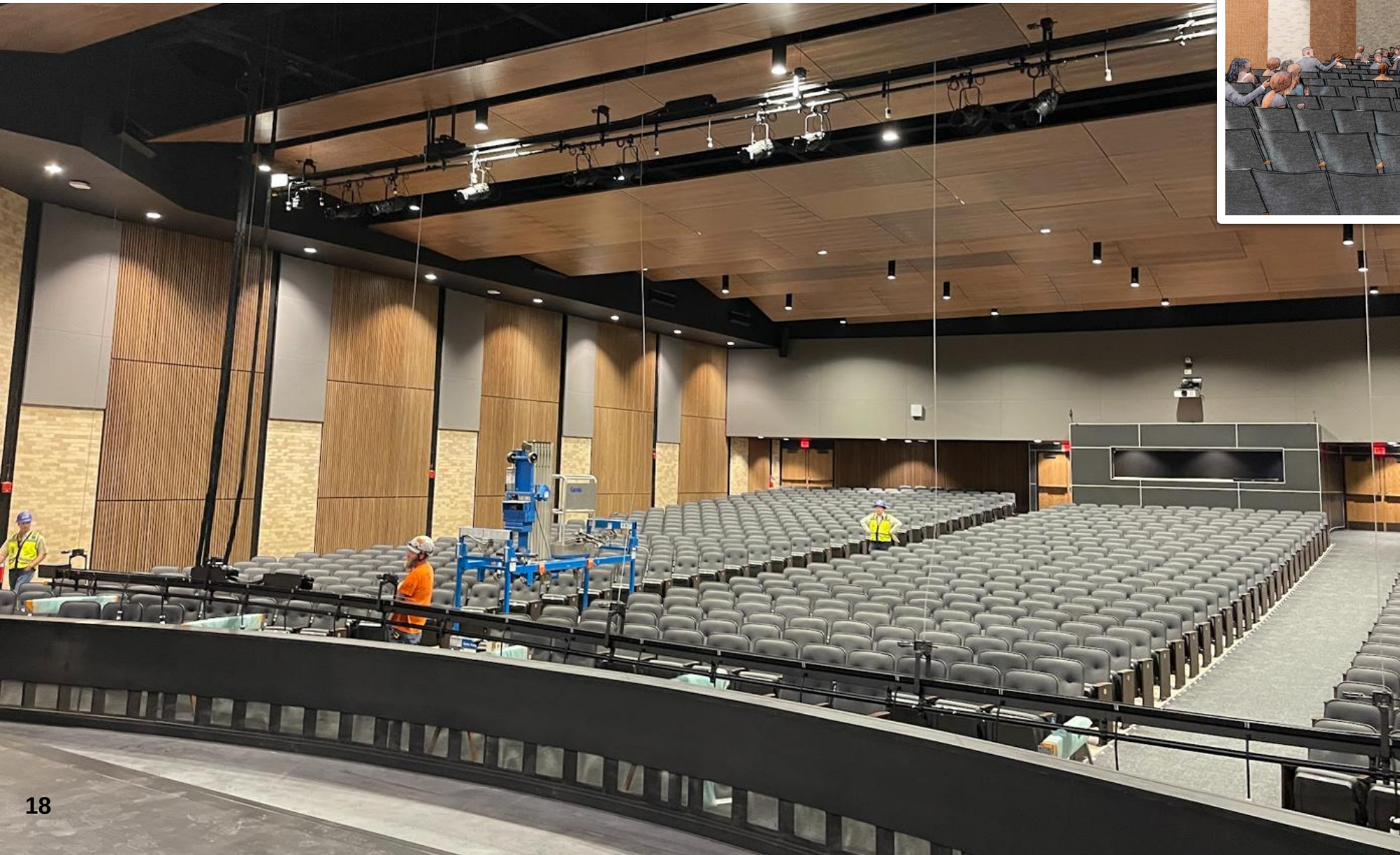


April – May 2025
Procurement



June 2025 –
June 2026
Construction

PERMIAN HIGH SCHOOL AUDITORIUM RENOVATION



7000 sq ft renovation

Rear stage extended 18ft
for new scene shop

Front Stage extension/pit

New dressing rooms

New Theatre AV
Equipment

July 2026

Ector County ISD

Transition Learning Center



CONSTRUCTION UPDATE

Construction

- PEMB erection ongoing

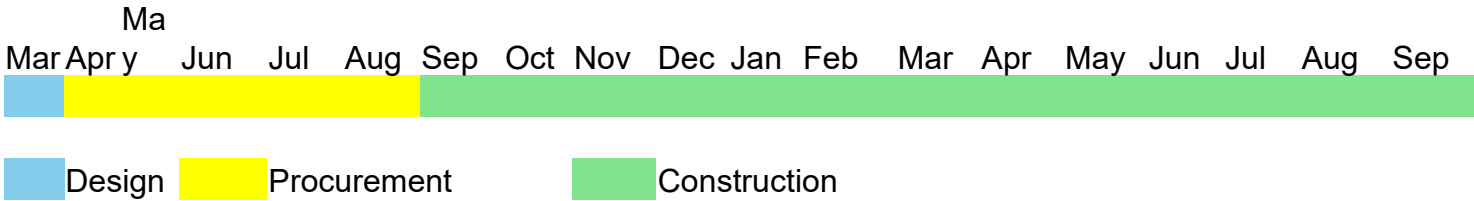
COST SUMMARY

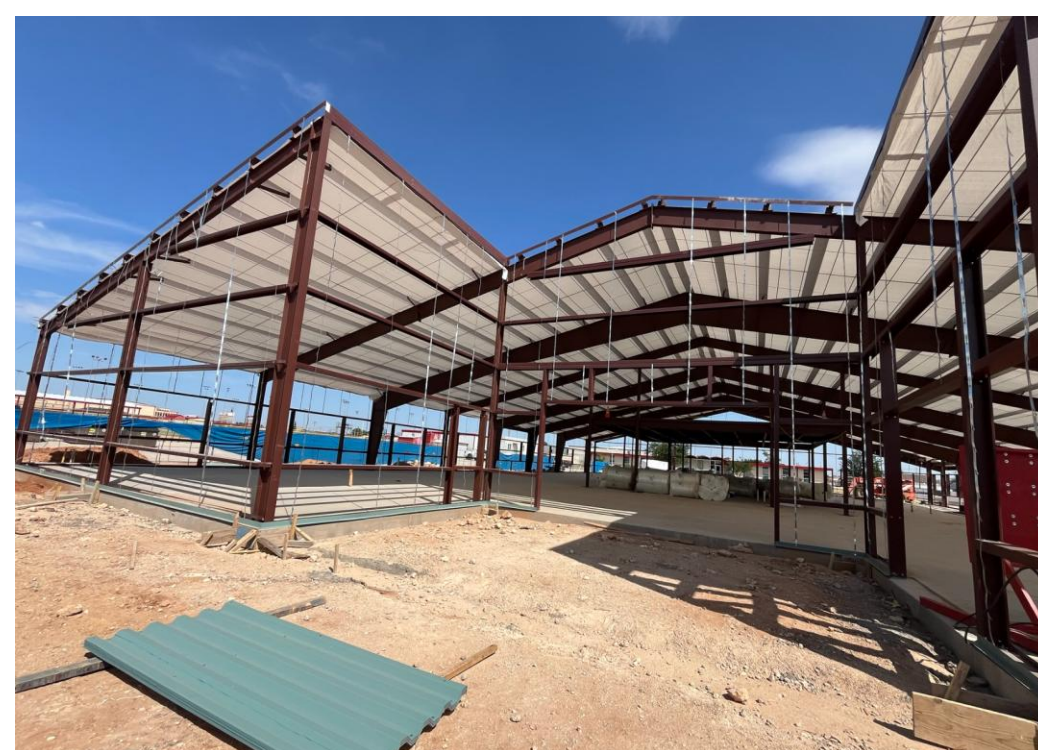
Budget:	\$8,000,000
Encumbrance:	\$5,400,462
Actual:	\$1,963,206
Available:	\$636,332
Percentage Complete:	25%

TLC

2025

2026





- Approx. 16,000 Sq. Ft.
- 4 classrooms
- Cafeteria/flex space for group learning
- Labs for home and vocational skills
- Backyard space includes canopy, garden, and basketball court allowing for multifaceted learning opportunities
- Campus will focus on continued growth of life skills



Construction Update

Site Summary

- Project is nearing completion.
- Final punch-list items are being completed.

Cost Summary

Budget	\$1,572,887
Encumbrance	\$466,589
Actual	\$1,065,004
Available	\$41,294
Percentage Complete	68%

August 2024 –
January 2025
Design



January – April
2025
Procurement

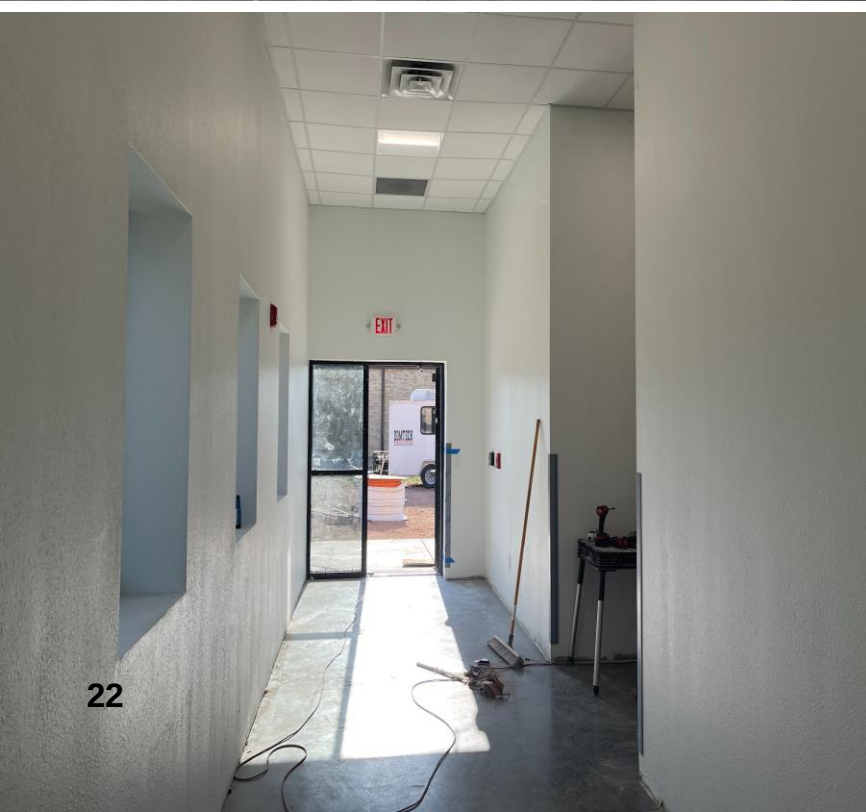


May 2025 –
Summer 2026
Construction



Approx. 3,000 Sq. Ft.
6 firing lanes
(rubber pellets)

Office space/Flex space
for learning opportunities





Construction Update	
Site Summary	
- PEMB Materials received June 5th - Data communication lines trenching at 60% - North and South Pens- electric and water lines being reworked to receive incoming animals in July - Landscaping elements under review - FFE meetings have begun	
Cost Summary	
Budget	\$7,500,000
Encumbrance	\$4,866,940
Actual	\$2,281,648
Available	\$351,412
Percentage Complete	30%

July 2024 –
March 2025
Design



May - July 2025
Procurement



August 2025 –
Fall 2026
Construction



- **PEMB at 99%**
- **North and South Pens renovations in progress while main buildings are under construction**
- **Data line trenching is complete**
- **HVAC duct and sheet metal on site**





Site Summary

- GMP for Phase 1- Demolition was presented last month
- Red boxes are buildings being recommended to be demolished
 - Old Metal building- foundation is damaged beyond repair
 - Two storage sheds- not needed

COST SUMMARY

Budget	\$29,000,000
Encumbrance	\$958,523
Actual	\$5,862,765
Available	\$22,178,712
Percentage Complete	20%

April - October
2025
Design

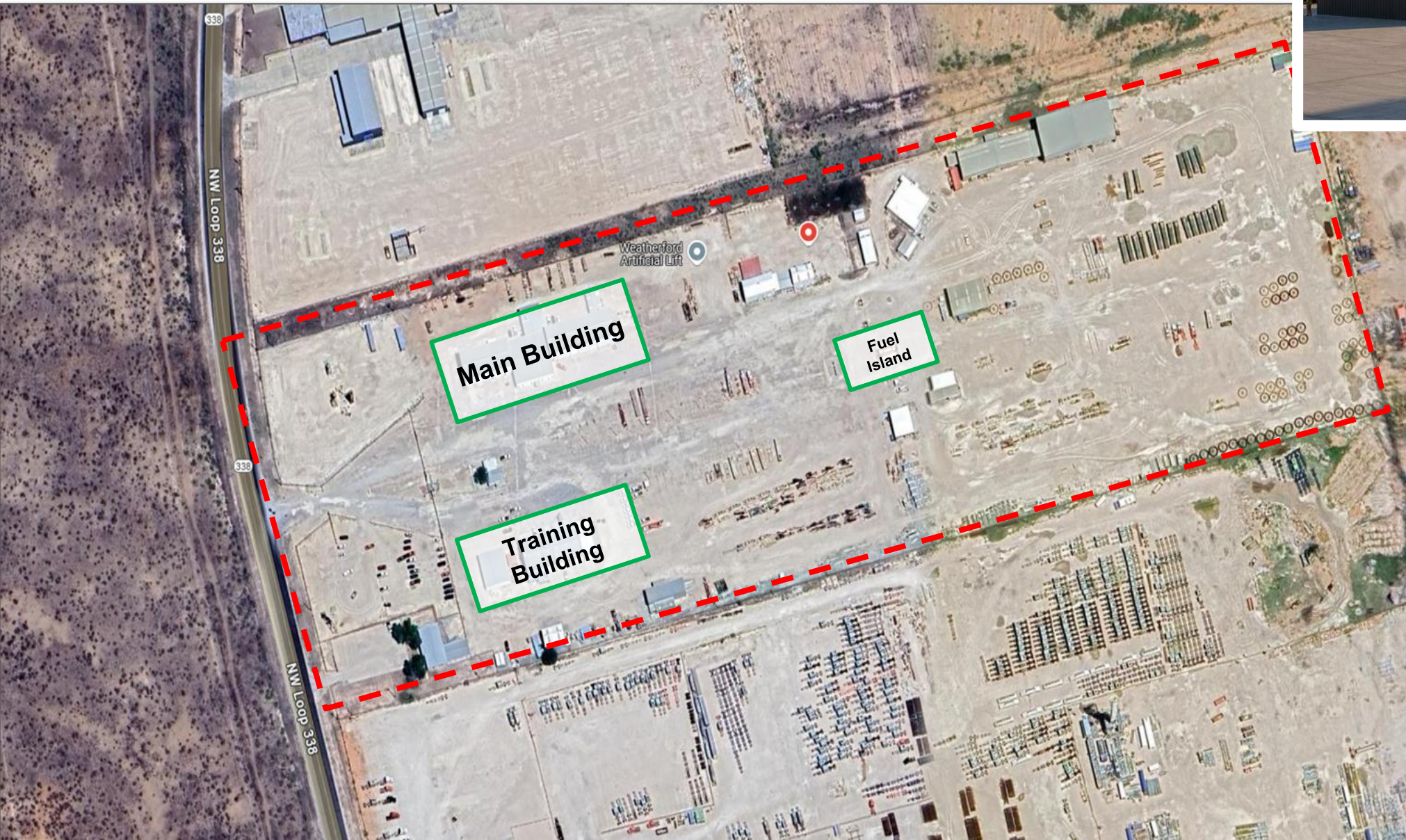


November 2025–
Early 2026
Procurement



Summer 2026
Construction

TRANSPORTATION CENTER



- 8866 NW Loop 338
- 35 Acres
- 95,000 sq. ft. Total
- 13 Permanent Structures
- Existing Fuel Island and Mechanical Shop Areas



Site Overview



Building 1- Demo



- Building 1:
- To be demolished and made into parking lot. Foundation is failing.
- Building 2 & 3:
- Ancillary offices & Training Rooms.
- 10,000 sq. ft.
- Building 4:
- To be demolished
- Building 5:
- Main Transportation Building
- 22,000 sq. ft.



Building 2 & 3



Building 5



Bond Priority 1 & 2 Projects



- \$117,000,000 in planned renovations
- Touches every campus in the district

Campus	Work
NTO	Landscaping, RTU Replacement
Burleson	Underslab Plumbing, Roof Replacement
Burnet	Underslab Plumbing
Travis	RTU Replacement, Roof Replacement
Fly	Weatherproofing, Roof Replacement
Sam Houston	Above slab plumbing, RTU Replacement
Hays	RTU Replacement
Wilson & Young MS	Underslab Plumbing
Gonzales	Above slab plumbing, RTU Replacement
Permian	RTU Replacement
Reagan	Above slab plumbing, RTU Replacement
Crockett MS	Electrical replacement, RTU Replacement
AEC	Electrical replacement, RTU Replacement
Food Service	Electrical replacement
Goliad	Underslab Plumbing, RTU Replacement
Ross	Above slab plumbing, RTU Replacement
Austin Montessori	ADA ramps, Plumbing Valves
Cameron	Underslab Plumbing
Bonham MS	Underslab/Pier & Beam replacement, RTU Replacement
Zavala	Roof Replacement



Ector County ISD

Priority 1 and 2 – Job Order Contracting Projects



• Construction Nearing Completion:

- Cameron
- Sam Houston
- Reagan
- Ross
- Gonzales
- Bonham
- Burnet
- Goliad
- Wilson & Young
- New Tech Odessa

Abatement crews started work first, then demolition/construction crews followed after.

July 2026

Ector County ISD

Roofing – Package 1



CONSTRUCTION UPDATE

Construction

- Closing out Roofing Package 1
 - Burleson, Travis, Zavala, Fly
- Preparing to begin Roofing Package 2
 - Cameron, Crockett, Ector, Noel, San Jacinto

COST SUMMARY

Budget:	\$8,265,847
Encumbrance:	\$402,954
Actual:	\$7,701,232
Available:	\$161,661
Percentage Complete:	95%

Construction

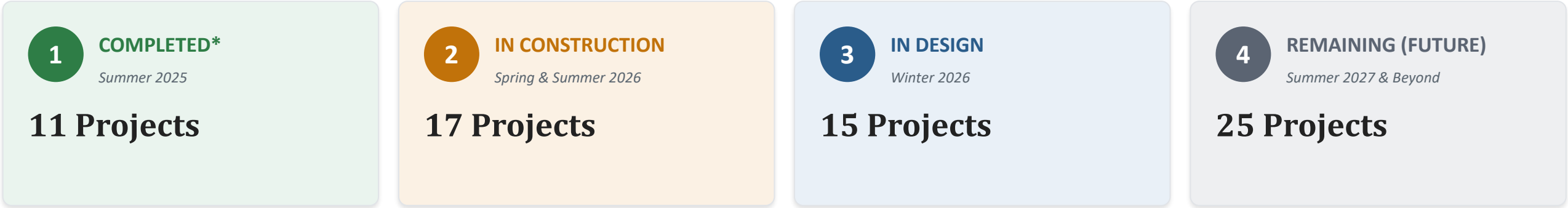
Mon 4/7/25 - Mon 4/27/26

Closeout

Tue 4/28/26 – Fri 5/29/26

CUMMING GROUP
GALLAGHER

ECISD Priority 1 & 2 Bond Program Summary



FINANCE



ECISD Bond 2023

Costs by Project

as of 6/1/2026



Notes	Project Name	Initial Project Budget	Moved Budget	Adjusted Budget	Actual Paid 2023/2024	Actual Paid 2024/2025	Actual Paid 2025/2026	Purchase Orders Encumbrance	Remaining Available	Percentage Utilized	
1	MIDDLE SCHOOL	120,000,000	794,898	120,794,898	2,490,112	24,154,364	53,620,556	32,203,936	8,325,930	66%	
2	PRIORITY 1&2 ITEMS	117,783,000	685,000	118,468,000	187,989	3,992,739	11,896,597	17,035,980	85,354,695	14%	
3	HS/CTE CENTER	80,000,000	13,760,117	93,760,117	398,966	4,277,344	21,481,358	65,523,801	2,078,648	28%	
4	TRANSPORTATION FACILITY	35,000,000	(6,000,000)	29,000,000	47,250	5,320,537	494,978	958,523	22,178,712	20%	
5	AUDITORIUM RENO-PHS	12,500,000		12,500,000		612,239	8,104,211	2,988,220	795,330	70%	
6	TECHNOLOGY-PA, BELL, CLOCK, FA SYS	10,000,000		10,000,000		4,615,643	2,014,243	2,078,795	1,291,319	66%	
7	LAND PURCHASE	9,000,000	(8,627,902)	372,098	16,988	75,730		-	279,381	25%	
8	TRANSITION LEARNING CENTER	8,000,000		8,000,000		286,175	1,677,031	5,400,462	636,332	25%	
9	AG FARM BUILDINGS-CTE	7,500,000		7,500,000		311,002	1,970,646	4,866,940	351,412	30%	
10	TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		6,000,000		4,656,069	1,057,897	108,088	177,946	95%	
11	FINE ARTS INSTRUMENTS	3,665,000		3,665,000	299,663	1,603,320	915,961	28,224	817,832	77%	
12	TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,500,000	3,422,512	76,872		-	616	100%	complete
13	TECHNOLOGY - PHONE SYS	2,500,000		2,500,000		-	256,791	986,894	1,256,315	10%	
14	TRANSPORTATION BUSES	2,450,000		2,450,000		-	2,412,297	-	37,703	98%	complete
15	JROTC FACILITY	1,500,000	72,887	1,572,887		165,282	899,722	466,589	41,294	68%	
16	TECHNOLOGY ITEMS - AV EQUIP	1,500,000		1,500,000		984,162	195,871	-	319,967	79%	
17	ATH-MS GYM BLEACHERS	1,000,000		1,000,000		845,158		-	154,842	85%	complete
18	MS UNIF-BAND&MARIACHI	685,000	(685,000)	-		-		-	-	0%	
19	ATH-BB & TENNIS LIGHTS-OHS	650,000	(14,200)	635,800		611,691		-	24,109	96%	complete
20	ATH-MS TENNIS COURT RESURFACE	480,000		480,000	216,826	121,812		-	141,362	71%	complete
21	ATH-BASEBALL LIGHTING-PHS	400,000	14,200	414,200		413,200		-	1,000	100%	complete
22	MS PERFORMANCE RISERS	150,000		150,000		82,018	67,237	-	745	100%	complete
Totals		\$ 424,263,000	\$ -	\$ 424,263,000	\$ 7,080,306	\$ 53,205,356	\$ 107,065,396	\$ 132,646,452	\$ 124,265,491		
Percent		100%	0%	0%	2%	13%	25%	31%	29%		

Notes:

- Moved MS land costs and matching budget from land project to MS project totaling \$794,898.
- Moved budget from MS Uniforms to Priority 1 & 2 of \$685,000.
- Unused funds of \$10m from the Transportation Facility and unused funds of \$3,760,117 from land purchase were reallocated to the CTE High School.
- CTE High School donation from PSP of an additional \$10 million is accounted for separately in Fund 468 so that it is not commingled with bond funds.
- Moved budget of \$10m to CTE High School. Moved budget from land of \$4m for Transportation facility.
- Unused funds from land purchased were reallocated as follows: MS \$794,898; CTE HS \$3,760,117, \$72,887 for JROTC facility, and \$4m for Transportation facility.
- Moved from land project to ROTC facility to cover slight increase in cost of \$72,887.
- Moved budget to Priority 1 & 2 of \$685,000. Uniforms will be purchased with general funds.
- Moved budget of \$14,200 from one light project to the other.
- Moved budget of \$14,200 from one light project to the other.

BOND OVERSIGHT COMMITTEE

Next BOC Meeting:



Date: October 2026 - TBD



Time: 11:30 AM



Location: Conference Room AB



BOND 2023

BOND 2023 WEBSITE



THANK YOU

