



BOND 2023

School Board Update
October 20, 2026



Construction Projects

NEW
VASQUEZ
MIDDLE
SCHOOL



Delivery Method:
CMAR

Teinert Construction
PBK Architects
Cumming Gallagher

NEW
ATLAS CTE
CENTER



Delivery Method:
CMAR

Teinert Construction
PBK Architects
Cumming Gallagher

NEW
PERMIAN
JROTC
FACILITY



Delivery Method:
CSP

MidTex
Construction
Parkhill Architects

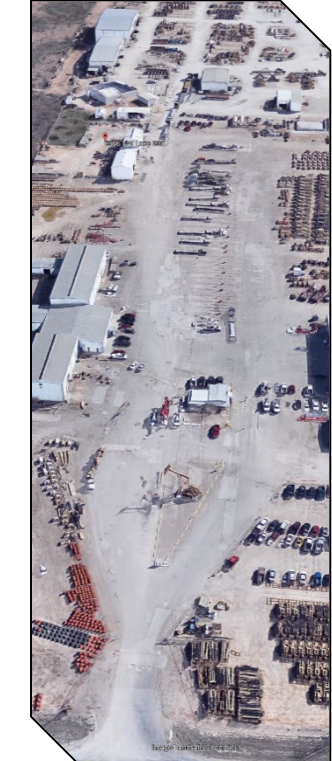
NEW
TRANSITION
LEARNING
CENTER



Delivery Method:
CSP

Henthorn Construction
DLR Architects
Cumming Gallagher

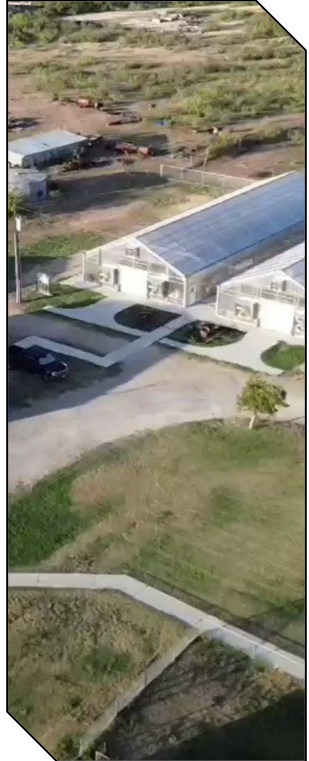
NEW
TRANSPORTATION
CENTER



Delivery Method:
CMAR

Teinert Construction
Parkhill Architects

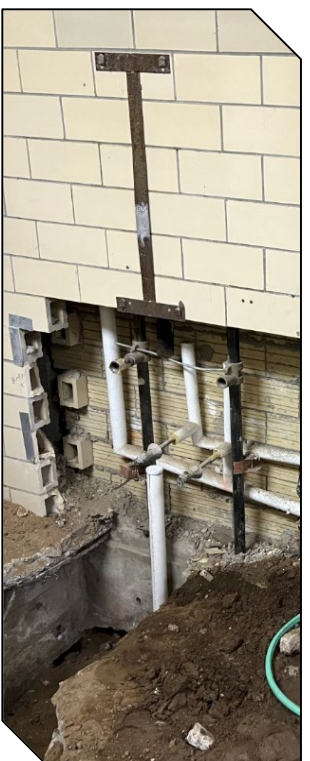
NEW
AGRICULTURAL
FARM



Delivery Method:
CSP

Henthorn Construction
Parkhill Architects

PRIORITY 1 &
PRIORITY 2
RENOVATIONS



Delivery Methods:
JOC & CMAR

Various
Contractors

Ector County ISD



Atlas CTE Center

CONSTRUCTION UPDATE

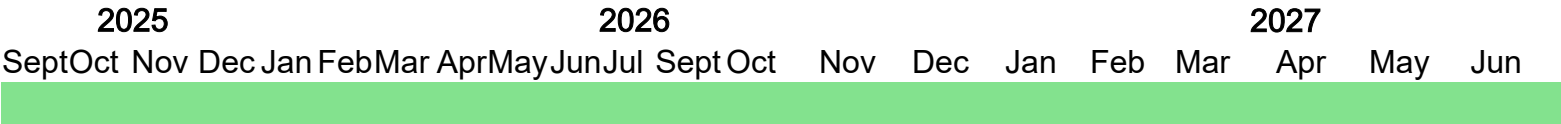


CONSTRUCTION

- Exterior framing and sheathing ongoing
- Roofing, electrical, and plumbing ongoing
- Fire sprinkler & storm water ongoing
- Roof install ongoing
- Site grading, curb, and gutter has begun

COST SUMMARY	
Budget:	\$93,760,117
Encumbrance:	\$57,480,618
Actual:	\$36,279,499
Available:	\$0
Percentage Complete:	39%

CTE Schedule



October 2026

Ector County ISD

Vasquez Middle School



CONSTRUCTION UPDATE

Construction

- Technology infrastructure nearing completion
- Seating installation in auditorium is complete
- AV trainings for auditorium took place last week
- Landscaping and civil punch lists issued to Teinert

COST SUMMARY

Budget:	\$120,794,898
Encumbrance:	\$10,580,507
Actual:	\$101,686,411
Available:	\$8,527,980
Percentage Complete:	84%

October 2026

Ector County ISD

Transition Learning Center



CONSTRUCTION UPDATE

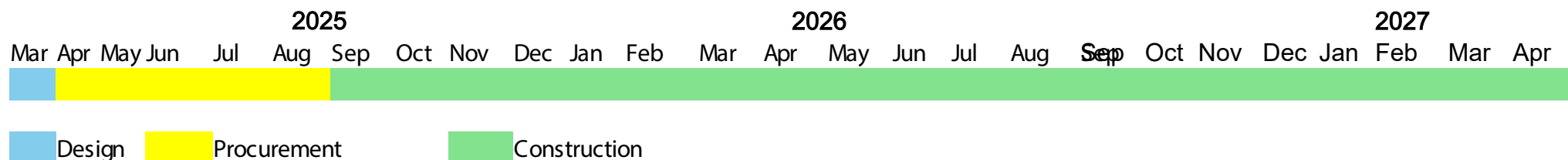
Construction

- Interior/exterior framing installation complete
- Sewage connection complete
- Wall panel mock-up will be ready next week
- Roof safety tie-in system materials expected soon
- Water meter for irrigation system is complete

COST SUMMARY

Budget:	\$8,000,000
Encumbrance:	\$4,396,066
Actual:	\$2,972,411
Available:	\$631,523
Percentage Complete:	37%

TLC



CUMMING GROUP
GALLAGHER

Ector County ISD

CTE – Ag Farm



Construction Update

Site Summary

- Exterior mockup to be reviewed
- Electrical rough ins continue
- Plumbing top out continue
- Heaters being installed in Barn
- CMU walls continue in Barn
- Fire suppression rough ins to begin soon

Cost Summary

Budget	\$7,500,000
Encumbrance	\$4,396,066
Actual	\$3,157,005
Available	\$313,496
Percentage Complete	42%

July 2024 –
March 2025
Design



May - July 2025
Procurement



August 2025 –
Early Spring 2026
Construction



Site Summary

- All demolition work is complete
- Site renovation and construction scope is underway

COST SUMMARY

Budget	\$29,000,000
Encumbrance	\$18,401,090
Actual	\$6,774,235
Available	\$3,824,675
Percentage Complete	23%

April - October
2025
Design



November 2025–
Early 2026
Procurement



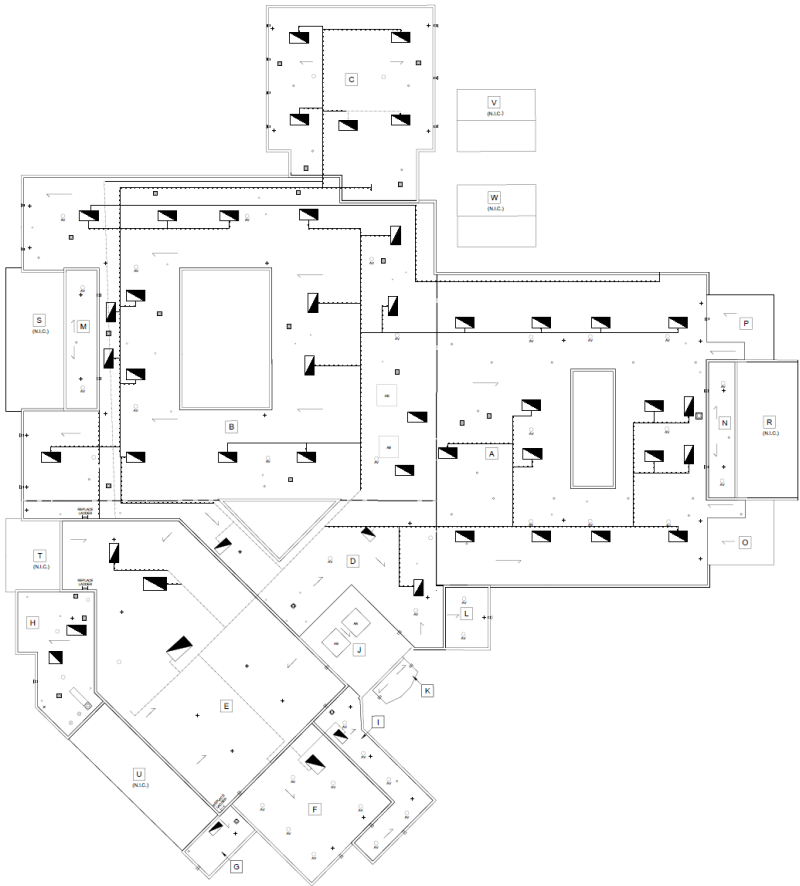
Summer 2026
Construction

Ector County ISD

Roofing – Package 2



- Cameron ES
- Crockett MS
- Ector MS
- Noel ES
- San Jacinto ES



ECISD Noel Elementary School Demolition Roof Plan
(SCOPE ROOFING REPLACEMENT)
1" = 20' - 0"

CONSTRUCTION UPDATE

Construction

- Preconstruction meetings took place late September.
- Work at Noel ES has begun.

COST SUMMARY

Budget:	\$15,633,098
Encumbrance:	\$15,502,081
Actual:	\$0.00
Available:	\$131,017
Percentage Complete:	0%

CUMMING GROUP
GALLAGHER

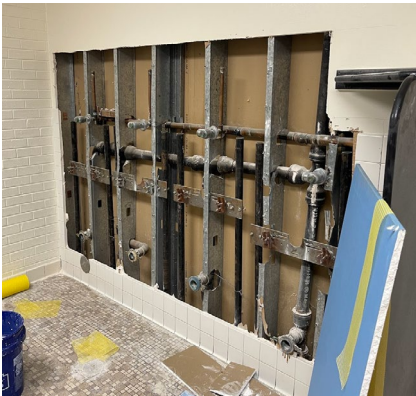


Fall - Winter 2026 Renovation Projects

Full Roof Renovation
Cameron ES
Crockett MS
Ector MS
Noel ES
San Jacinto ES

Plumbing Renovations-
Carver ES
Hays ES
Jordan ES
Pease ES

Rooftop HVAC Unit Replacements	
AEC	Hays ES
Austin ES	NTO
Bonham MS	Permian HS
Crockett MS	Ross ES
Goliad ES	Travis ES
Gonzales ES	Wilson & Young MS



FINANCE



ECISD Bond 2023

Costs by Project as of 10/1/2026



Notes	Project Name	Initial Project Budget	Moved Budget	Adjusted Budget	Actual Paid 2023/2024	Actual Paid 2024/2025	Actual Paid 2025/2026	Actual Paid 2026/2027	Purchase Orders Encumbrance	Remaining Available	Percentage Utilized	
1	MIDDLE SCHOOL	120,000,000	794,898	120,794,898	2,490,112	24,154,364	70,232,381	4,809,554	10,580,507	8,527,980	84%	
2	PRIORITY 1&2 ITEMS	117,783,000	685,000	118,468,000	187,989	3,992,739	21,060,545	9,647,690	25,052,849	58,526,188	29%	
3	HS/CTE CENTER	80,000,000	13,760,117	93,760,117	398,966	4,277,344	28,382,401	3,220,788	57,480,618	-	39%	
4	TRANSPORTATION FACILITY	35,000,000	(6,000,000)	29,000,000	47,250	5,320,537	966,062	440,386	18,401,090	3,824,675	23%	
5	AUDITORIUM RENO-PHS	12,500,000		12,500,000		612,239	10,507,541		768,082	612,138	89%	
6	TECH-PA, BELL, CLOCK, FA SYS	10,000,000		10,000,000		4,615,643	2,923,868	503,360	665,811	1,291,318	80%	
7	LAND PURCHASE	9,000,000	(8,627,902)	372,098	16,988	75,730			-	279,381	25%	
8	TRANSITION LEARNING CENTER	8,000,000		8,000,000		286,175	2,493,675	192,561	4,396,066	631,523	37%	
9	AG FARM BUILDINGS-CTE	7,500,000		7,500,000		311,002	2,751,661	94,342	4,029,499	313,496	42%	
10	TECH ITEMS-SURVEILLANCE	6,000,000		6,000,000		4,656,069	1,068,451		97,577	177,903	95%	
11	FINE ARTS INSTRUMENTS	3,665,000		3,665,000	299,663	1,603,320	933,543	24,380	103,927	700,167	78%	
12	TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,500,000	3,422,512	76,872			-	616	100%	complete
13	TECH - PHONE SYS	2,500,000		2,500,000		-	615,115		685,615	1,199,270	25%	
14	TRANSPORTATION BUSES	2,450,000		2,450,000		-	2,412,297		-	37,703	98%	complete
15	JROTC FACILITY	1,500,000	72,887	1,572,887		165,282	1,167,540	126,285	112,348	1,432	93%	
16	TECH ITEMS - AV EQUIP	1,500,000		1,500,000		984,162	195,871		-	319,967	79%	
17	ATH-MS GYM BLEACHERS	1,000,000		1,000,000		845,158			-	154,842	85%	complete
18	MS UNIF-BAND&MARIACHI	685,000	(685,000)	-		-			-	-	0%	
19	ATH-BB & TENNIS LIGHTS-OHS	650,000	(14,200)	635,800		611,691			-	24,109	96%	complete
20	ATH-MS TENNIS COURT RESURFACE	480,000		480,000	216,826	121,812			-	141,362	71%	complete
21	ATH-BASEBALL LIGHTING-PHS	400,000	14,200	414,200		413,200			-	1,000	100%	complete
22	MS PERFORMANCE RISERS	150,000		150,000		82,018	67,237		-	745	100%	complete
Totals		\$ 424,263,000	\$ -	\$ 424,263,000	\$ 7,080,306	\$ 53,205,356	\$ 145,778,188	\$ 19,059,346	\$ 122,373,989	\$ 76,765,816		
Percent		100%	0%	0%	2%	13%	34%	4%	29%	18%		

Notes:

- 1 Moved MS land costs and matching budget from land project to MS project totaling \$794,898.
- 2 Moved budget from MS Uniforms to Priority 1 & 2 of \$685,000.
- 3 Unused funds of \$10m from the Transportation Facility and unused funds of \$3,760,117 from land purchase were reallocated to the CTE High School.
- 3 CTE High School donation from PSP of an additional \$10 million is accounted for separately in Fund 468 so that it is not commingled with bond funds.
- 4 Moved budget of \$10m to CTE High School. Moved budget from land of \$4m for Transportation facility.
- 7 Unused funds from land purchased were reallocated as follows: MS \$794,898; CTE HS \$3,760,117, \$72,887 for JROTC facility, and \$4m for Transportation facility.
- 15 Moved from land project to ROTC facility to cover slight increase in cost of \$72,887.
- 18 Moved budget to Priority 1 & 2 of \$685,000. Uniforms will be purchased with general funds.
- 19 Moved budget of \$14,200 from one light project to the other.
- 21 Moved budget of \$14,200 from one light project to the other.

THANK YOU

