



# BOND 2023

School Board Update  
February 18, 2025



An architectural rendering of a modern school hallway. The ceiling features a mix of wood slat and dark grey acoustic panels with recessed linear lighting. A large white rectangular box is centered over the image, containing the text 'PROJECT IMPLEMENTATION'. The hallway below is bright and open, with people sitting on grey and blue modular seating. A staircase with a perforated metal railing is visible on the right. The walls are a combination of wood paneling and light grey stone. The floor is a light, polished material.

# PROJECT IMPLEMENTATION

The logo for ECISD BOND 2023. It features the letters 'ECISD' in a stylized, multi-colored font (E: orange, C: teal, I: green, S: purple, D: yellow) with a green flame-like icon above the 'I'. Below the letters, the text 'BOND 2023' is written in a clean, white, sans-serif font.

**ECISD**  
BOND 2023



# Ector County ISD

## CTE

DIFFERENT FROM THE GROUND UP



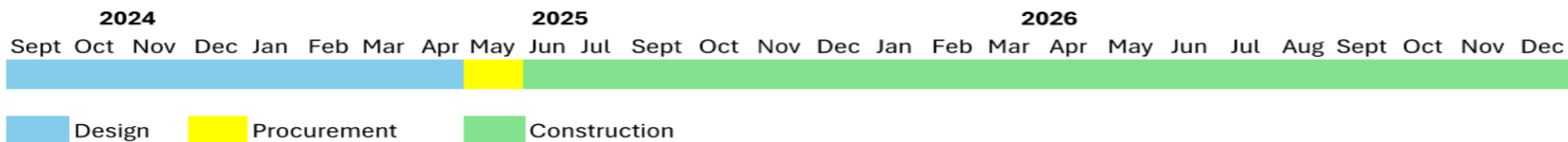
### CONSTRUCTION UPDATE

#### DESIGN

- Received 75% construction documents
- Conducted a page turn activity with PBK Architects, Teinert Construction, and Gallagher Construction on 2/11/2025
- Estimate review is on-going

COST SUMMARY	
Budget:	\$90,023,122
Encumbrance:	\$4,240,102
Actual:	\$1,989,047
Available:	\$83,793,973
Percentage Complete:	2%

#### CTE Schedule



# Ector County ISD

## Middle School

### CONSTRUCTION UPDATE

**Construction**

- Site clearing is on-going
- Building pad construction is on-going
- Foundation work has started

### COST SUMMARY

Budget:	\$120,794,898
Encumbrance:	\$98,572,995
Actual:	\$5,834,134
Available:	\$16,387,769
Percentage Complete:	5%



Middle School





# Ector County ISD

## Permian HS Auditorium Renovations



### Construction Update

#### Design

Research is being done to determine what can be supported based on current electrical usage at Permian High School.

#### On-Site Activity

Parkhill engineers and consultants visit site and staff regularly to ensure success of project.

### COST SUMMARY

Budget	\$12,500,000.00
Encumbrance	\$485,249.00
Actual	\$324,380.00
Available	\$11,690,371.00
Percentage Complete	3.00%

July 2024 –  
January 2025

Design

January – May  
2025

Procurement

May 2025 – May  
2026

Construction



# Ector County ISD

## Permian JROTC Facility



### Construction Update

#### Design

Project is out for bid and a recommendation for contractor will be taken to the board in March.

#### On-Site Activity

Prospective contractors walked the site on January 29 to better inform their bids.

### COST SUMMARY

Budget	\$1,500,000.00
Encumbrance	\$31,218.00
Actual	\$90,304.00
Available	\$1,378,478.00
Percentage Complete	6.00%

August 2024 –  
January 2025  
Design



January – March  
2025  
Procurement



April 2025 –  
January 2026  
Construction

# Ector County ISD

## Transition Learning Center



### Construction Update

#### Design

Project is currently in design development phase.

#### On-Site Activity

DLR has toured the current TLC and met with leadership/staff to show potential design options on February 11.

#### COST SUMMARY

Budget	\$8,000,000.00
Encumbrance	\$343,200.00
Actual	\$59,800.00
Available	\$7,597,000.00
Percentage Complete	1.00%

June –  
December 2024  
Design



December 2024  
– March 2025  
Procurement



April 2025 –  
December 2026  
Construction

# Ector County ISD

## CTE – Ag Farm



SOUTHWEST PERSPECTIVE

### Construction Update

#### Design

Project is currently in design development phase.

#### On-Site Activity

Additional on-site activity has taken place so that the septic tanks and drain field locations are correctly identified.

#### COST SUMMARY

Budget	\$7,500,000.00
Encumbrance	\$310,586.00
Actual	\$76,369.00
Available	\$7,113,045.00
Percentage Complete	1.00%





# New Middle School Colors Chosen



Middle School Colors:  
Shamrock Green  
African Gray  
Incredible White





# Technology Update

- PA/Bells/Alarms/Clocks Project
  - Burleson has been completed.
    - Final walkthrough took place on February 13.
  - Cabling has been completed at 13 campuses
    - Alamo, Cameron, and Jordan are scheduled next.
- Surveillance Camera Project
  - Odessa High School has been completed.
    - Final walkthrough took place on February 12.
  - Permian High School installation is at approximately 75%.





# Fine Arts Update

- Classroom Instruments
  - 1054 instruments ordered
    - 179 are for elementary classrooms.
  - 792 instruments delivered
- Middle School Choir Risers
  - Risers have been delivered to Bonham and Wilson & Young Middle Schools
  - Ector Middle School risers will be delivered after Spring Break.



Risers at Wilson & Young Middle School



# FINANCE





**ECISD  
Bond 2023  
Costs by Project  
as of 2/1/2025**



Notes	Project Name	Initial			Current			Percentage Utilized	
		Project Budget	Moved Budget	Adjusted Budget	Actual Paid 2023/2024	Actual Paid 2024/2025	Purchase Orders Encumbrance		Remaining Available
1	MIDDLE SCHOOL	120,000,000	794,898	120,794,898	2,490,112	3,344,022	98,572,995	16,387,769	5%
2	PRIORITY 1&2 ITEMS	117,783,000		117,783,000	187,989	349,955	11,973,476	105,271,580	0%
3	HS/CTE CENTER	80,000,000	10,023,122	90,023,122	398,966	1,590,081	4,240,102	83,793,973	2%
4	TRANSPORTATION FACILITY	35,000,000	(10,000,000)	25,000,000	47,250	145,975	6,708,475	18,098,300	1%
5	AUDITORIUM RENO-PHS	12,500,000		12,500,000		324,380	485,249	11,690,371	3%
6	TECHNOLOGY-PA, BELL, CLOCK, FA SY	10,000,000		10,000,000		1,082,578	6,706,132	2,211,289	11%
7	LAND PURCHASE	9,000,000	(818,020)	8,181,980	16,988	75,730	62,794	8,026,469	1%
8	TRANSITION LEARNING CENTER	8,000,000		8,000,000		59,800	343,200	7,597,000	1%
9	AG FARM BUILDINGS-CTE	7,500,000		7,500,000		76,369	310,586	7,113,045	1%
10	TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		6,000,000		3,947,537	988,224	1,064,240	66%
11	FINE ARTS INSTRUMENTS	3,665,000		3,665,000	299,663	1,176,227	180,096	2,009,015	40%
12	TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,500,000	3,422,512	59,868	17,004	616	99%
13	TECHNOLOGY - PHONE SYS	2,500,000		2,500,000		-		2,500,000	0%
14	TRANSPORTATION BUSES	2,450,000		2,450,000		-		2,450,000	0%
15	JROTC FACILITY	1,500,000		1,500,000		90,304	31,218	1,378,478	6%
16	TECHNOLOGY ITEMS - AV EQUIP	1,500,000		1,500,000		266,025	718,137	515,838	18%
17	ATH-MS GYM BLEACHERS	1,000,000		1,000,000		845,158		154,842	85%
18	MS UNIF-BAND&MARIACHI	685,000		685,000		-		685,000	0%
19	ATH-BB & TENNIS LIGHTS-OHS	650,000	(14,200)	635,800		558,000	53,691	24,109	88%
20	ATH-MS TENNIS COURT RESURFACE	480,000		480,000	216,826	30,712		232,462	52%
21	ATH-BASEBALL LIGHTING-PHS	400,000	14,200	414,200		319,200	94,999	1	77%
22	MS PERFORMANCE RISERS	150,000		150,000		30,948	51,070	67,982	21%
<b>Totals</b>		<b>\$ 424,263,000</b>	<b>\$ -</b>	<b>\$ 424,263,000</b>	<b>\$ 7,080,306</b>	<b>\$ 14,372,868</b>	<b>\$ 131,537,448</b>	<b>\$ 271,272,379</b>	
<b>Percent</b>		<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>2%</b>	<b>3%</b>	<b>31%</b>	<b>64%</b>	

complete

**Notes:**

- 1 Moved MS land costs and matching budget from land project to MS project.
- 3 CTE High School budget increased: moved \$10m unused Transportation Facility project to CTE High School.
- 3 CTE High School donation from PSP is an additional \$10 million that will be accounted for separately in Fund 468 so that it is not commingled with bond funds.
- 7 Moved land budgets and costs out of Land to MS and CTE HS for the land costs that are part of those projects.
- 17 Complete and underbudget by \$154,842
- 19 Moved budget from one light project to the other
- 21 Moved budget from one light project to the other



An architectural rendering of a modern school hallway. The ceiling features a mix of wood slat and dark grey acoustic panels with recessed linear lighting. The walls are a combination of light grey brick and wood paneling. A large white rectangular box is centered over the image, containing the text 'FUTURE ACTIONS'. In the background, a blue wall with a network diagram and the text 'ECISD CTE' and 'NEW TECHNOLOGY & ROBOTICS' is visible. People are shown sitting on modern grey and blue furniture, walking, and talking in the hallway.

# FUTURE ACTIONS





# Future Actions

- Kevin Searcy and Sara Moore will give a report from the Bond Oversight Committee at the March School Board meeting.

# THANK YOU

