



BOND 2023

School Board Update
October 2025



Ector County ISD

CTE

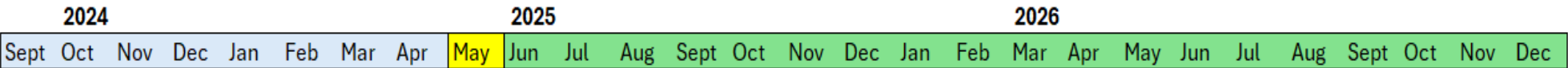


CONSTRUCTION UPDATE

DESIGN

- Site fill is in progress
- Permits received from the City of Odessa
- Foundation excavation in progress
- Foundation placement has started

COST SUMMARY	
Budget:	\$93,760,117
Encumbrance:	\$85,711,802
Actual:	\$8,048,315
Available:	\$0
Percentage Complete:	5%



Design Procurement Construction

DIFFERENT FROM THE GROUND UP

Ector County ISD

CONSTRUCTION UPDATE

- Slab-on-grade placement at area D
- Site utilities is on-going
- Electrical and Plumbing is on-going
- Steel erection on-going
- Blockwork on-going around Fine Arts

Budget:	\$120,794,898
Encumbrance:	\$71,260,248
Actual:	\$35,270,302
Available:	\$14,264,348
Percentage Complete:	22%



Ector County ISD

DIFFERENT FROM THE GROUND UP



- Start date 10/6/25
- Make Safe work in progress
- Temporary fencing
- Start demo

2025

2026

6



GALLAGHER
A LORBER GROUP COMPANY

Ector County ISD

Permian HS Auditorium Renovations



Construction Update	
Site Summary	
Interior scaffolding in place for mechanical, electrical, and plumbing trades. Foundation pad currently in progress for new addition. Drama room concrete flooring in place.	
Cost Summary	
Budget	\$12,500,000
Encumbrance	\$10,118,295
Actual	\$1,466,709
Available	\$914,996
Percentage Complete	5%



Ector County ISD

Permian JROTC Facility



Construction Update	
Site Summary	
Footings and leveling work ongoing. Pesticides and termite spray going down. PEMB design is with factory, offsite fabrication in progress.	
Cost Summary	
Budget	\$1,548,648
Encumbrance	\$1,259,420
Actual	\$289,228
Available	\$0
Percentage Complete	11%



Ector County ISD

CTE – Ag Farm



Construction Update	
Site Summary	
Fencing for site is in place. Coordinated with the county for entrance/exit. First phase of demolition begins this week.	
Cost Summary	
Budget	\$7,500,000
Encumbrance	\$6,694,375
Actual	\$378,293
Available	\$427,332
Percentage Complete	4%



Ector County ISD

Transportation



Site Summary	
Project is currently in the design phase. Committee meetings scheduled.	
COST SUMMARY	
Budget	\$25,000,000
Encumbrance	\$1,429,501
Actual	\$5,367,787
Available	\$18,202,712
Percentage Complete	21%



Ector County ISD

Priority 1 and 2 Projects - Roofing



Package 1- Construction

Burleson- Nearing Completion
Murry Fly- Nearing Completion
Travis- Nearing Completion
Zavala- Nearing Completion



Package 2- Design & Planning Stage

Noel
San Jacinto
Cameron
Crockett
Ector MS

Ector County ISD

Priority 1 and 2 Projects – Travis Elementary School



- Plumbing work is ongoing.
- Trenches have been dug in many halls and rooms to replace sanitary lines.
- Sanitary line on the north side of the north wing has been laid and inspected by the City of Odessa.
- All plumbing in the south hall is completed and has been inspected by the City of Odessa.
- Demolition continues in the gang restrooms.
- Concrete patching for the trenches to begin Monday, October 20.

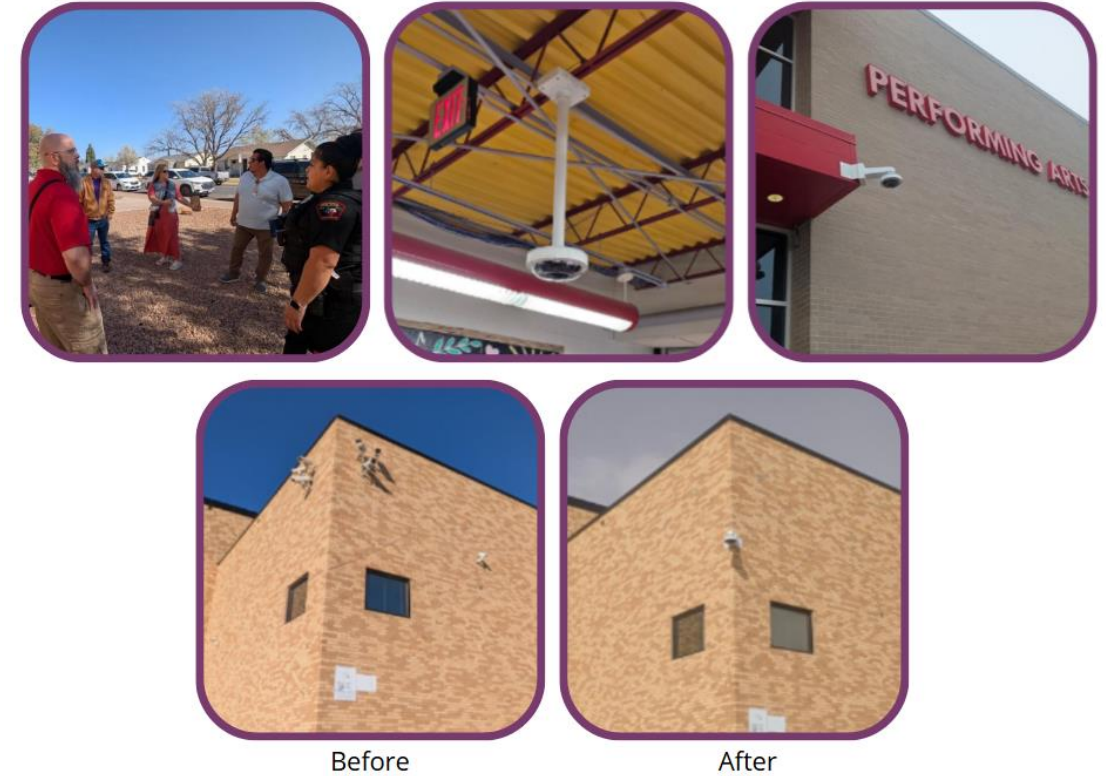
Technology

PA, Bell, Alarm and Clock Refresh

9 campuses approaching 100% completion. The most recent campus completed is Goliad Elementary. The next school scheduled for upgrade is Cameron Elementary.

Surveillance

Over 26 campuses are now equipped with new security cameras. The next three schools on the installation list are Burleson, Sam Houston, and Dowling .



Fine Arts Update

- \$2.8 million have been spent ordering 1,469 instruments.
- 1,358 have arrived.
- 232 have been delivered since the beginning of August.
- All middle school risers have been delivered.



FINANCE



ECISD Bond 2023

Costs by Project as of 10/1/2025



Notes	Project Name	Initial Project Budget	Moved Budget	Adjusted Budget	Actual Paid 2023/2024	Actual Paid 2024/2025	Actual Paid 2025/2026	Purchase Orders Encumbrance	Remaining Available	Percentage Utilized	
1	MIDDLE SCHOOL	120,000,000	794,898	120,794,898	2,490,112	24,154,364	8,625,826	71,260,248	14,264,348	22%	
2	PRIORITY 1&2 ITEMS	117,783,000	685,000	118,468,000	187,989	3,992,739	4,255,883	9,712,246	100,319,143	4%	
3	HS/CTE CENTER	80,000,000	13,760,117	93,760,117	398,966	4,277,344	3,372,005	85,711,802	-	5%	
4	TRANSPORTATION FACILITY	35,000,000	(10,000,000)	25,000,000	47,250	5,320,537		1,429,501	18,202,712	21%	
5	AUDITORIUM RENO-PHS	12,500,000		12,500,000		612,239	854,470	10,118,295	914,996	5%	
6	TECHNOLOGY-PA, BELL, CLOCK, FA SYS	10,000,000		10,000,000		4,615,643	188,703	3,346,829	1,848,825	46%	
7	LAND PURCHASE	9,000,000	(4,603,663)	4,396,337	16,988	75,730		-	4,303,620	2%	
8	TRANSITION LEARNING CENTER	8,000,000		8,000,000		286,175	132,439	6,588,585	992,801	4%	
9	AG FARM BUILDINGS-CTE	7,500,000		7,500,000		311,002	67,291	6,694,375	427,332	4%	
10	TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		6,000,000		4,656,069	9,770	566,262	767,899	78%	
11	FINE ARTS INSTRUMENTS	3,665,000		3,665,000	299,663	1,603,320	590,325	291,866	879,826	52%	
12	TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,500,000	3,422,512	76,872		-	616	100%	complete
13	TECHNOLOGY - PHONE SYS	2,500,000		2,500,000		-		-	2,500,000	0%	
14	TRANSPORTATION BUSES	2,450,000		2,450,000		-	498,913	1,913,384	37,703	0%	
15	JROTC FACILITY	1,500,000	48,648	1,548,648		165,282	123,946	1,259,420	-	11%	
16	TECHNOLOGY ITEMS - AV EQUIP	1,500,000		1,500,000		984,162		-	515,838	66%	
17	ATH-MS GYM BLEACHERS	1,000,000		1,000,000		845,158		-	154,842	85%	complete
18	MS UNIF-BAND&MARIACHI	685,000	(685,000)	-		-		-	-	0%	
19	ATH-BB & TENNIS LIGHTS-OHS	650,000	(14,200)	635,800		611,691		-	24,109	96%	complete
20	ATH-MS TENNIS COURT RESURFACE	480,000		480,000	216,826	121,812		-	141,362	71%	
21	ATH-BASEBALL LIGHTING-PHS	400,000	14,200	414,200		413,200		-	1,000	100%	complete
22	MS PERFORMANCE RISERS	150,000		150,000		82,018		62,590	5,392	55%	
Totals		\$ 424,263,000	\$ -	\$ 424,263,000	\$ 7,080,306	\$ 53,205,356	\$ 18,719,571	\$ 198,955,403	\$ 146,302,365		
Percent		100%	0%	0%	2%	13%	4%	47%	34%		

Notes:

- Moved MS land costs and matching budget from land project to MS project totaling \$794,898.
- Moved budget from MS Uniforms to Priority 1 & 2 of \$685,000.
- Unused funds of \$10m from the Transportation Facility and unused funds of \$3,760,117 from land purchase were reallocated to the CTE High School.
- CTE High School donation from PSP of an additional \$10 million is accounted for separately in Fund 468 so that it is not commingled with bond funds.
- Moved budget of \$10m to CTE High School.
- Unused funds from land purchased were reallocated as follows: MS \$794,898; CTE HS \$3,760,117, and \$48,648 for JROTC facility.
- Moved from land project to ROTC facility to cover slight increase in cost of \$48,648.
- Moved budget to Priority 1 & 2 of \$685,000. Uniforms will be purchased with general funds.
- Moved budget of \$14,200 from one light project to the other.
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THANK YOU

