



BOND 2023

School Board Update
August 2025



PROJECT IMPLEMENTATION



Ector County ISD

Middle School

CONSTRUCTION UPDATE

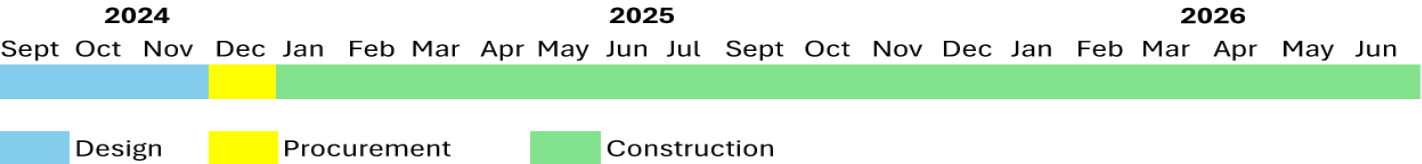
Construction

- Slab-on-grade Area H
- Site utilities are on-going
- Foundation work is on-going
- Electrical and Plumbing are on-going
- Steel erection is on-going
- Blockwork on-going around auditorium

COST SUMMARY

Budget:	\$120,794,898
Encumbrance:	\$80,994,385
Actual:	\$25,666,735
Available:	\$14,183,778
Percentage Complete:	21%

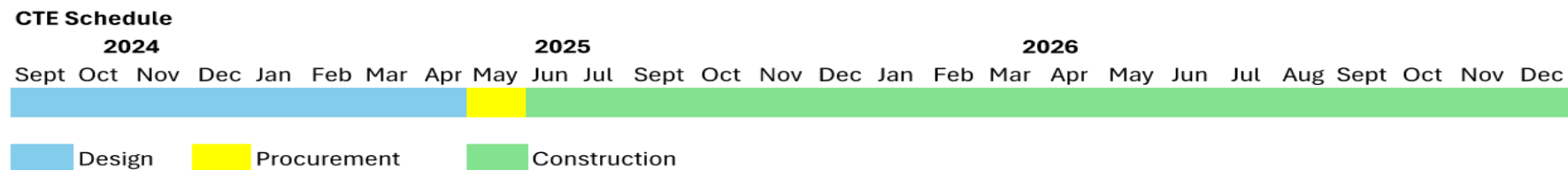
Middle School





- Building Pads are nearing completion
- Site fill is in progress
- Tying rebar for foundations

COST SUMMARY	
Budget:	\$93,009,980
Encumbrance:	\$88,421,007
Actual:	\$4,588,973
Available:	\$0
Percentage Complete:	5%



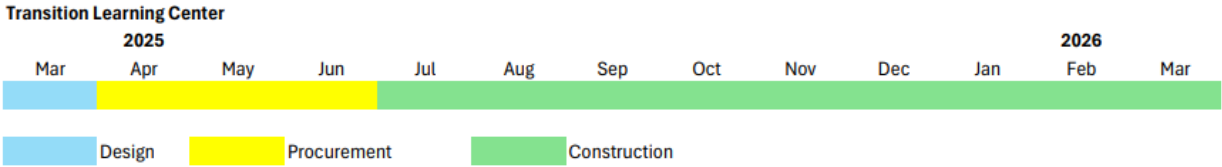
Ector County ISD

Transition Learning Center

DIFFERENT FROM THE GROUND UP



Construction Update	
Design	
Design has been finalized and a contractor is being recommended to the board this evening.	
On-Site Activity	
No on-site activity at this time.	
COST SUMMARY	
Budget	\$8,000,000.00
Encumbrance	\$6,720,269.00
Actual	\$286,175.00
Available	\$993,556.00
Percentage Complete	4.00%



Ector County ISD

Permian HS Auditorium Renovations



Construction Update	
Design	
Design is completely finalized. ECISD is working with Teinert and Parkhill concerning alternates.	
On-Site Activity	
Construction has begun. Teinert has walled off interior sites of construction. We are working with the City of Odessa as we continue the construction.	
COST SUMMARY	
Budget	\$12,500,000.00
Encumbrance	\$10,110,578.00
Actual	\$645,739.00
Available	\$1,743,683.00
Percentage Complete	5.00%



Ector County ISD

Permian JROTC Facility



Construction Update	
Design	
Design is completely finalized.	
On-Site Activity	
Mid-Tex has begun on-site construction mainly in earthwork as they prepare to pour foundation. Pole vault pad is being moved.	
COST SUMMARY	
Budget	\$1,508,563.00
Encumbrance	\$1,379,937.00
Actual	\$128,625.00
Available	\$1.00
Percentage Complete	9.00%



Ector County ISD

CTE – Ag Farm



SOUTHWEST PERSPECTIVE

Construction Update	
Design	
Design has been finalized and a contractor is being recommended to the board this evening.	
On-Site Activity	
No on-site activity at this time.	
COST SUMMARY	
Budget	\$7,500,000.00
Encumbrance	\$100,384.00
Actual	\$311,002.00
Available	\$7,088,614.00
Percentage Complete	4.00%

July 2024 –
March 2025
Design



May - July 2025
Procurement



August 2025 –
June 2026
Construction

Technology Update

PA, Bell, Alarm and Clock Refresh

- Eight schools have reached 100% completion.
- Odessa High School was completed over the summer.
- Cabling will begin next at Downing, Buice, and West Elementary Schools.

Surveillance

- Three surveillance walls have been installed at ECISD PD.
- These walls will be monitored by police department staff to help ECISD better respond to situations and promote safety of the police department, campus administration, and students.
- Project completion is at 50%.



Two 85-inch monitors

Fine Arts Update

Classroom Instruments

- 1408 instruments have been ordered.
- 1080 have arrived.
- \$2,651,757 has been spent – which is about 72% of the budget.

Middle School Risers

- Project will be complete by the end of the Fall semester.

FINANCE



ECISD Bond 2023
Costs by Project
as of 8/1/2025



Notes	Project Name	Initial Project Budget	Moved Budget	Adjusted Budget	Actual Paid 2023/2024	Actual Paid 2024/2025	Actual Paid 2025/2026	Purchase Orders Encumbrance	Remaining Available	Percentage Utilized	
1	MIDDLE SCHOOL	120,000,000	794,898	120,794,898	2,490,112	23,176,623		80,944,385	14,183,778	21%	
2	PRIORITY 1&2 ITEMS	117,783,000		117,783,000	187,989	3,147,420	16,646	6,293,964	108,136,981	3%	
3	HS/CTE CENTER	80,000,000	13,009,980	93,009,980	398,966	4,190,007		88,421,007	(0)	5%	
4	TRANSPORTATION FACILITY	35,000,000	(10,000,000)	25,000,000	47,250	5,320,537		1,429,501	18,202,712	21%	
5	AUDITORIUM RENO-PHS	12,500,000		12,500,000		612,239	33,500	10,110,578	1,743,683	5%	
6	TECHNOLOGY-PA, BELL, CLOCK, FA SYS	10,000,000		10,000,000		4,564,246		3,112,276	2,323,478	46%	
7	LAND PURCHASE	9,000,000	(3,813,441)	5,186,559	16,988	75,730		1,000	5,092,842	2%	
8	TRANSITION LEARNING CENTER	8,000,000		8,000,000		286,175		6,720,269	993,556	4%	
9	AG FARM BUILDINGS-CTE	7,500,000		7,500,000		311,002		100,384	7,088,614	4%	
10	TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		6,000,000		4,656,069		576,032	767,899	78%	
11	FINE ARTS INSTRUMENTS	3,665,000		3,665,000	299,663	1,603,320		546,416	1,215,601	52%	
12	TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,500,000	3,422,512	76,872		-	616	100%	complete
13	TECHNOLOGY - PHONE SYS	2,500,000		2,500,000		-		-	2,500,000	0%	
14	TRANSPORTATION BUSES	2,450,000		2,450,000		-		-	2,450,000	0%	
15	JROTC FACILITY	1,500,000	8,563	1,508,563		128,625		1,379,937	1	9%	
16	TECHNOLOGY ITEMS - AV EQUIP	1,500,000		1,500,000		984,162		-	515,838	66%	
17	ATH-MS GYM BLEACHERS	1,000,000		1,000,000		845,158		-	154,842	85%	complete
18	MS UNIF-BAND&MARIACHI	685,000		685,000		7,247		-	677,753	1%	
19	ATH-BB & TENNIS LIGHTS-OHS	650,000	(14,200)	635,800		611,691		-	24,109	96%	complete
20	ATH-MS TENNIS COURT RESURFACE	480,000		480,000	216,826	121,812		-	141,362	71%	
21	ATH-BASEBALL LIGHTING-PHS	400,000	14,200	414,200		413,200		999	1	100%	complete
22	MS PERFORMANCE RISERS	150,000		150,000		82,018		-	67,982	55%	
	Totals	\$ 424,263,000	\$ -	\$ 424,263,000	\$ 7,080,306	\$ 51,214,153	\$ 50,146	\$ 199,636,748	\$ 166,281,648		
	Percent	100%	0%	0%	2%	12%	0%	47%	39%		

Notes:

- 1 Moved MS land costs and matching budget from land project to MS project totaling \$794,898.
- 3 Unused funds of \$10m from the Transportation Facility and unused funds of \$3,009,980 from land purchase were reallocated to the CTE High School.
- 3 CTE High School donation from PSP of an additional \$10 million is accounted for separately in Fund 468 so that it is not commingled with bond funds.
- 4 Moved budget of \$10m to CTE High School.
- 7 Unused funds from land purchased were reallocated as follows: MS \$794,898; CTE HS \$3,009,980, and \$8,563 for JROTC facility.
- 15 Moved from land project to ROTC facility to cover slight increase in cost of \$8,563.
- 19 Moved budget of \$14,200 from one light project to the other.
- 21 Moved budget of \$14,200 from one light project to the other.

THANK YOU

