



# BOND 2023

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Board Update  
June 17, 2025



# PROJECT IMPLEMENTATION







- Project bid on 5/1/25
- GMP delivered to District on 5/15/25
- GMP presented at the May BOT meeting
- Groundbreaking on 6/17/2025

COST SUMMARY	
Budget:	\$93,009,980
Encumbrance:	\$90,299,856
Actual:	\$2,710,124
Available:	\$0
Percentage Complete:	3%

2024				2025				2026																								
Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec						
Design								Procurement	Construction																							

# Middle School



## Construction

- Slab poured for cafeteria area on 6/6/25
- Site utilities installation is on-going
- Foundation work is on-going
- Electrical and Plumbing is on-going
- Steel erection on-going
- Blockwork on-going around gym

Budget:	\$120,794,898
Encumbrance:	\$89,675,612
Actual:	\$16,190,281
Available:	\$14,929,005
Percentage Complete:	13%





# ECISD Middle School 6.11.25





# Ector County ISD

## DIFFERENT FROM THE GROUND UP



- Pre-bid meeting held on 5/8/25
- CSP bid date was 6/10/25
- CSP evaluations took place on 6/11/25
- Recommendation to BOT is on 6/24/2025

## Construction



**GALLAGHER**  
A CHURCH & DWIGHT COMPANY

# Ector County ISD

## Permian HS Auditorium Renovations



### Construction Update

#### Design

Design process is complete and a GMP will be presented to the board on Tuesday, June 24.

#### On-Site Activity

No on-site activity at this time.

### COST SUMMARY

Budget	\$302,220.00
Encumbrance	\$294,320.00
Actual	\$515,309.00
Available	\$11,682,471.00
Percentage Complete	4.00%

July 2024 – April  
2025  
Design



April – May 2025  
Procurement



June 2025 – May  
2026  
Construction





# Ector County ISD

## Permian JROTC Facility



Construction Update

Design

Contract has been approved.

On-Site Activity

Portables have been moved in anticipation of construction.

COST SUMMARY

Budget	\$1,500,000.00
Encumbrance	\$1,412,321.00
Actual	\$96,241.00
Available	\$1.00
Percentage Complete	6.00%

August 2024 –  
January 2025  
Design



January – April  
2025  
Procurement



May 2025 –  
January 2026  
Construction

# Ector County ISD

## CTE – Ag Farm



SOUTHWEST PERSPECTIVE

### Construction Update

#### Design

Design has been finalized. Project is going out for procurement to run through July.

#### On-Site Activity

No on-site activity at this time.

### COST SUMMARY

Budget	\$7,500,000.00
Encumbrance	\$179,743.00
Actual	\$231,643.00
Available	\$7,088,614.00
Percentage Complete	3.00%

July 2024 –  
March 2025  
Design



May - July 2025  
Procurement



August 2025 –  
June 2026  
Construction



# Technology Update

- PA/Bells/Alarms/Clocks Project
  - Cabling has been completed at a majority of elementary campuses.
  - Cabling is nearing completion at Odessa High School with equipment installation to follow.
- Surveillance Camera Project
  - All high schools, all middle schools, and four elementary schools are complete.
  - Project is at 50% overall completion.

# Fine Arts Update

- Classroom Instruments
  - 1,202 instruments have been ordered.
  - 1,027 have arrived.
  - \$2,337,598 has been spent (about 64% of the budget)



Pictured here are instruments which can now be retired and replaced with new instruments.



# FINANCE



**ECISD Bond 2023**  
**Costs by Project**  
**as of 6/1/2025**



Notes	Project Name	Initial Project Budget	Moved Budget	Adjusted Budget	Actual Paid 2023/2024	Actual Paid 2024/2025	Purchase Orders Encumbrance	Remaining Available	Percentage Utilized	
1	MIDDLE SCHOOL	120,000,000	794,898	120,794,898	2,490,112	13,700,169	89,675,612	14,929,005	13%	
2	PRIORITY 1&2 ITEMS	117,783,000		117,783,000	187,989	1,375,770	13,059,893	103,159,349	1%	
3	HS/CTE CENTER	80,000,000	13,009,980	93,009,980	398,966	2,311,158	90,299,856	-	3%	
4	TRANSPORTATION FACILITY	35,000,000	(10,000,000)	25,000,000	47,250	5,289,782	1,564,668	18,098,300	21%	
5	AUDITORIUM RENO-PHS	12,500,000		12,500,000		515,309	302,220	11,682,471	4%	
6	TECHNOLOGY-PA, BELL, CLOCK, FA SYS	10,000,000		10,000,000		4,545,889	3,395,882	2,058,229	45%	
7	LAND PURCHASE	9,000,000	(3,813,441)	5,186,559	16,988	75,730	62,794	5,031,048	2%	
8	TRANSITION LEARNING CENTER	8,000,000		8,000,000		232,375	530,625	7,237,000	3%	
9	AG FARM BUILDINGS-CTE	7,500,000		7,500,000		231,643	179,743	7,088,614	3%	
10	TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		6,000,000		4,364,249	864,551	771,200	73%	
11	FINE ARTS INSTRUMENTS	3,665,000		3,665,000	299,663	1,373,975	726,389	1,264,973	46%	
12	TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,500,000	3,422,512	76,872	-	616	100%	complete
13	TECHNOLOGY - PHONE SYS	2,500,000		2,500,000		-		2,500,000	0%	
14	TRANSPORTATION BUSES	2,450,000		2,450,000		-	2,412,297	37,703	0%	
15	JROTC FACILITY	1,500,000	8,563	1,508,563		96,241	1,412,321	1	6%	
16	TECHNOLOGY ITEMS - AV EQUIP	1,500,000		1,500,000		984,162	-	515,838	66%	
17	ATH-MS GYM BLEACHERS	1,000,000		1,000,000		845,158	-	154,842	85%	complete
18	MS UNIF-BAND&MARIACHI	685,000		685,000		-	7,247	677,753	0%	
19	ATH-BB & TENNIS LIGHTS-OHS	650,000	(14,200)	635,800		611,691	-	24,109	96%	complete
20	ATH-MS TENNIS COURT RESURFACE	480,000		480,000	216,826	121,812	-	141,362	71%	
21	ATH-BASEBALL LIGHTING-PHS	400,000	14,200	414,200		413,200	999	1	100%	complete
22	MS PERFORMANCE RISERS	150,000		150,000		62,473	19,545	67,982	42%	
<b>Totals</b>		<b>\$ 424,263,000</b>	<b>\$ -</b>	<b>\$ 424,263,000</b>	<b>\$ 7,080,306</b>	<b>\$ 37,227,657</b>	<b>\$ 204,514,642</b>	<b>\$ 175,440,396</b>		
<b>Percent</b>		<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>2%</b>	<b>9%</b>	<b>48%</b>	<b>41%</b>		

**Notes:**

- 1 Moved MS land costs and matching budget from land project to MS project totaling \$794,898
- 3 CTE High School budget increased: moved \$10m unused Transportation Facility project to CTE High School and land exp of \$23,122 and additional budget needed of \$2,986,858
- 3 CTE High School donation from PSP is an additional \$10 million that will be accounted for separately in Fund 468 so that it is not commingled with bond funds.
- 7 Moved land budgets and costs out of Land to MS \$794,898 and CTE HS for the land costs of \$23,122 that are part of those projects. Moved \$2,986,858 for CTE HS and JROTC facility.
- 15 Moved from land project to ROTC facility to cover slight increase in cost of \$8,563
- 17 Complete and underbudget by \$154,842
- 19 Moved budget of \$14,200 from one light project to the other
- 21 Moved budget of \$14,200 from one light project to the other



# THANK YOU

