

ECISD
Bond 2023
Costs by Project
as of 2/14/2024



Project Name	Budget	Encumbrance	Actual	Available
HS/CTE CENTER	80,000,000			80,000,000
AG FARM BUILDINGS-CTE	7,500,000			7,500,000
TRANSITION LEARNING CENTER	8,000,000			8,000,000
AUDITORIUM RENO-PHS	12,500,000			12,500,000
FINE ARTS INSTRUMENTS	3,665,000	302,227		3,362,773
MS PERFORMANCE RISERS	150,000			150,000
MS UNIF-BAND&MARIACHI	685,000			685,000
JROTC FACILITY	1,500,000			1,500,000
MIDDLE SCHOOL	120,000,000			120,000,000
LAND PURCHASE	9,000,000		29,200	8,970,800
TRANSPORTATION FACILITY	35,000,000			35,000,000
TRANSPORTATION BUSES	2,450,000			2,450,000
PRIORITY 1&2 ITEMS	117,783,000	3,580		117,779,420
TECHNOLOGY - PHONE SYS	2,500,000			2,500,000
TECHNOLOGY-PA, BELL, CLOCK, FA SYS	10,000,000			10,000,000
TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000			6,000,000
TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000	401,250	2,853,412	245,338
TECHNOLOGY ITEMS - AV EQUIP	1,500,000			1,500,000
ATH-BB & TENNIS LIGHTS-OHS	650,000			650,000
ATH-BASEBALL LIGHTING-PHS	400,000			400,000
ATH-MS TENNIS COURT RESURFACE	1,000,000			1,000,000
ATH-MS GYM BLEACHERS	480,000			480,000
Totals	\$ 424,263,000	\$ 707,057	\$ 2,882,612	\$ 420,673,331
Percent	100%	0%	1%	99%