



# BOND 2023

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School Board Update

February 20, 2024



# OVERVIEW

- Finance
- Architectural & Engineering
- Land Acquisition
- Future Actions

# FINANCE



ECISD  
BOND 2023

The logo for ECISD BOND 2023 features the acronym 'ECISD' in large, multi-colored letters (E: orange, C: teal, I: green, S: purple, D: yellow) with a stylized green flame above the 'I'. Below the acronym, the text 'BOND 2023' is written in a clean, white, sans-serif font. The background of the logo area is a light blue and white geometric pattern.



Bond 2023 Costs by Project

# FINANCE

**ECISD**  
**Bond 2023**  
**Costs by Project**  
**as of 2/14/2024**



Project Name	Budget	Encumbrance	Actual	Available
HS/CTE CENTER	80,000,000			80,000,000
AG FARM BUILDINGS-CTE	7,500,000			7,500,000
TRANSITION LEARNING CENTER	8,000,000			8,000,000
AUDITORIUM RENO-PHS	12,500,000			12,500,000
FINE ARTS INSTRUMENTS	3,665,000	302,227		3,362,773
MS PERFORMANCE RISERS	150,000			150,000
MS UNIF-BAND&MARIACHI	685,000			685,000
JROTC FACILITY	1,500,000			1,500,000
MIDDLE SCHOOL	120,000,000			120,000,000
LAND PURCHASE	9,000,000		29,200	8,970,800
TRANSPORTATION FACILITY	35,000,000			35,000,000
TRANSPORTATION BUSES	2,450,000			2,450,000
PRIORITY 1&2 ITEMS	117,783,000	3,580		117,779,420
TECHNOLOGY - PHONE SYS	2,500,000			2,500,000
TECHNOLOGY-PA, BELL, CLOCK, FA SYS	10,000,000			10,000,000
TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000			6,000,000
TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000	401,250	2,853,412	245,338
TECHNOLOGY ITEMS - AV EQUIP	1,500,000			1,500,000
ATH-BB & TENNIS LIGHTS-OHS	650,000			650,000
ATH-BASEBALL LIGHTING-PHS	400,000			400,000
ATH-MS TENNIS COURT RESURFACE	1,000,000			1,000,000
ATH-MS GYM BLEACHERS	480,000			480,000
<b>Totals</b>	<b>\$ 424,263,000</b>	<b>\$ 707,057</b>	<b>\$ 2,882,612</b>	<b>\$ 420,673,331</b>
<b>Percent</b>	<b>100%</b>	<b>0%</b>	<b>1%</b>	<b>99%</b>





# Architectural & Engineering



**ECISD**  
BOND 2023

# ARCHITECTURAL & ENGINEER

- RFQ 24-13: 01/10/2024 – 01/31/2024
- 12 total respondents
- 4 finalists interviewed on 02/07/2024
- Interview Committee:

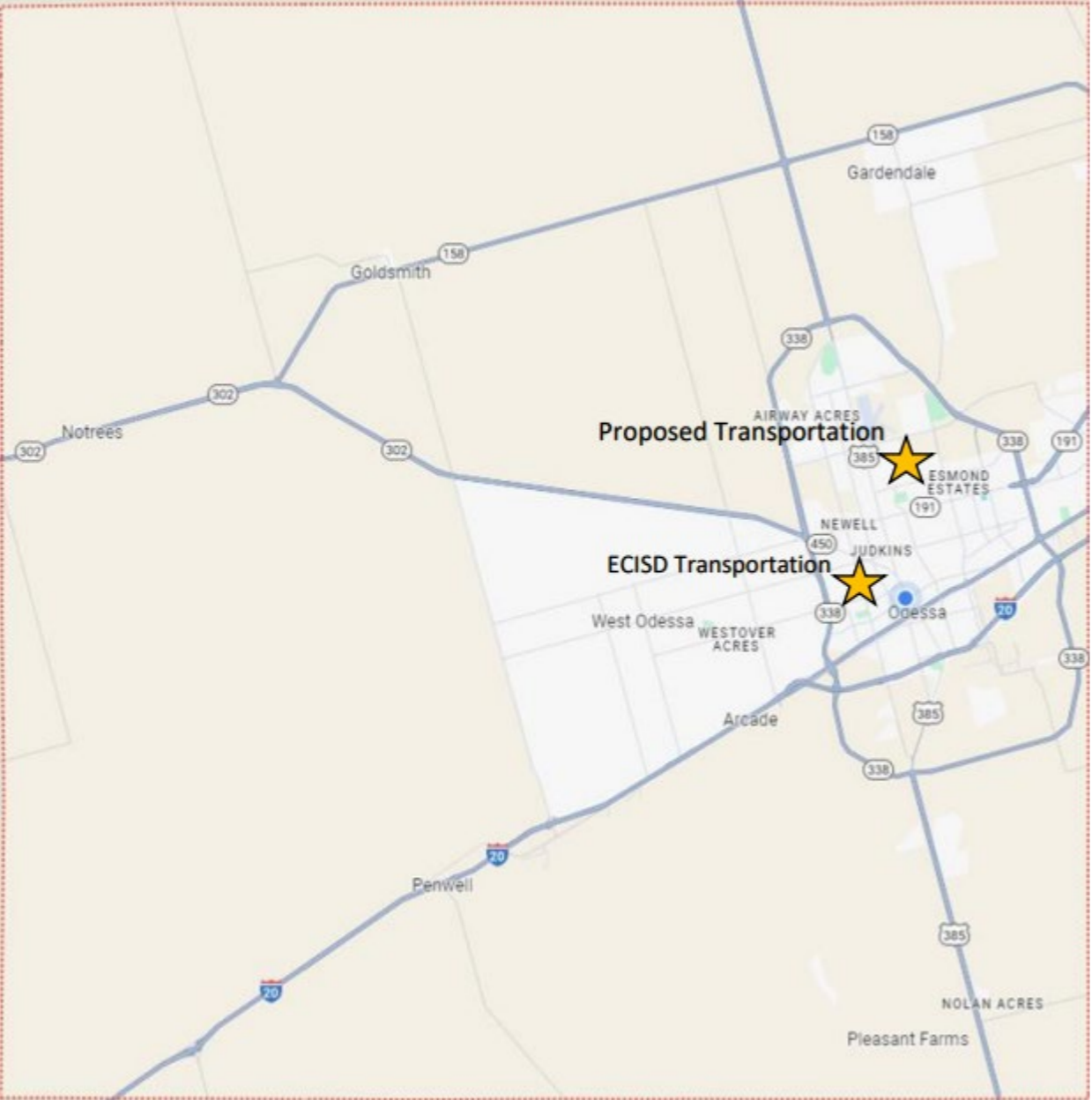
Dr. Keeley Boyer  
Tracey Borchardt  
Anthony Sorola  
Gary Weatherford  
Sable Corrales  
Jesús Flores, Sr.  
Jerry Mahana  
Mike Adkins

Dr. Aaron Hawley  
Tobie Lefevers  
Exalander Magallan  
Mitch Davis  
Stacey Nuñez  
Kent Clark  
Ryan Merritt

# LAND ACQUISITION



# ECTOR COUNTY AND ECISD





# TRANSPORTATION FACILITY



- 21 Acres Total
- Located at Andrews Hwy. & E. 52<sup>nd</sup> St.
- \$2.2 Million Total

Property A



Property B



# FUTURE ACTIONS



- Assignment of Projects to Architectural/ Engineering Firms
- Identification of Third Party Project Management Services

# THANK YOU

