



# BOND 2023

Bond Oversight Committee

February 24, 2026



# BOND OVERSIGHT COMMITTEE

Feliz Abalos

Thomas Blackstone

Betsy Rhodes

Andrea Goodson

Darlene Mays

Sara Moore

Kevin Searcy

David Sovil

Willie Taylor

Mari Willis

- Bond Oversight Committee members are expected to serve throughout the implementation of Bond 2023. If a member is unable to complete their term of service, the ECISD Board of Trustees will select a new member.
- Bond Oversight Committee will end when all Bond 2023 items are complete.

# BOC CHARGE 2023

- Ensuring the bond projects remain faithful to the priorities identified in the 2023 Bond Plan approved by voters on November 7, 2023.
- Reviewing and evaluating, on a quarterly basis, information from staff on all projects and expenditures of the bond funds on the timelines established in the 2023 Bond Plan to ensure accountability and transparency.
- Reviewing and evaluating, on a quarterly basis, a 2023 Bond Plan budget status report.
- Providing an annual report to the Board of Trustees on the progress of the 2023 Bond Plan.

# BOND PROGRAM UPDATES



# Construction Projects

**NEW  
VASQUEZ  
MIDDLE  
SCHOOL**



**NEW  
CTE HIGH  
SCHOOL**



**PERMIAN  
AUDITORIUM  
RENOVATIONS**



**NEW  
PERMIAN  
JROTC  
FACILITY**



**NEW  
TRANSITION  
LEARNING  
CENTER**



**NEW TRANSPORT.  
CENTER**



**NEW AG. FARM**



**PRIORITY 1 &  
PRIORITY 2  
RENOVATIONS**



Delivery Method:  
CMAR

Delivery Method:  
CMAR

Delivery Method:  
CMAR

Delivery Method:  
CSP

Delivery Method:  
CSP

Delivery Method:  
CMAR

Delivery Method:  
CSP

Delivery Methods:  
JOC & CMAR

Teinert Construct.  
PBK  
Gallagher Construct.

Teinert Construct.  
PBK  
Gallagher Construct.

Teinert Construct.  
Parkhill

MidTex Construct.  
Parkhill

Henthorn Construct.  
DLR  
Gallagher Construct.

Teinert Construct.  
Parkhill

Henthorn Construct.  
Parkhill

Various  
Contractors

# Ector County ISD

CTE



CONSTRUCTION UPDATE

**DESIGN**

- Site fill is in progress
- Site sewer system on-going
- Foundation excavation in progress
- Foundation placement in progress
- Electrical is on-going
- Plumbing ongoing

COST SUMMARY	
Budget:	\$93,760,117
Encumbrance:	\$81,092,591
Actual:	\$12,667,526
Available:	\$0
Percentage Complete:	14%

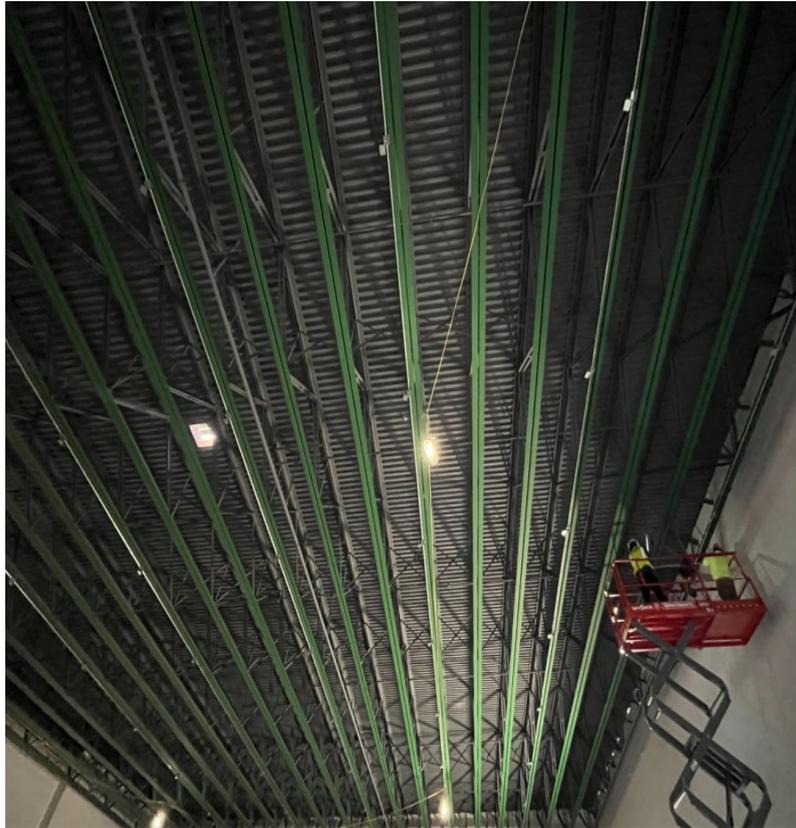


**CTE Schedule**  
2024



# Ector County ISD

## Middle School



### CONSTRUCTION UPDATE

#### Construction

- Site utility work is on-going
- Mech., Elec. and Plumbing is on-going
- Steel erection finished
- Blockwork on-going around Fine Arts
- Interior finishes are on-going in Academics

### COST SUMMARY

Budget:	\$120,794,898
Encumbrance:	\$49,091,376
Actual:	\$58,597,881
Available:	\$13,105,641
Percentage Complete:	49%

#### Middle School



DIFFERENT FROM THE GROUND UP

# Ector County ISD

## Transition Learning Center



### CONSTRUCTION UPDATE

**Construction**

- Building pad prep is on-going
- Excavation of footings is on-going

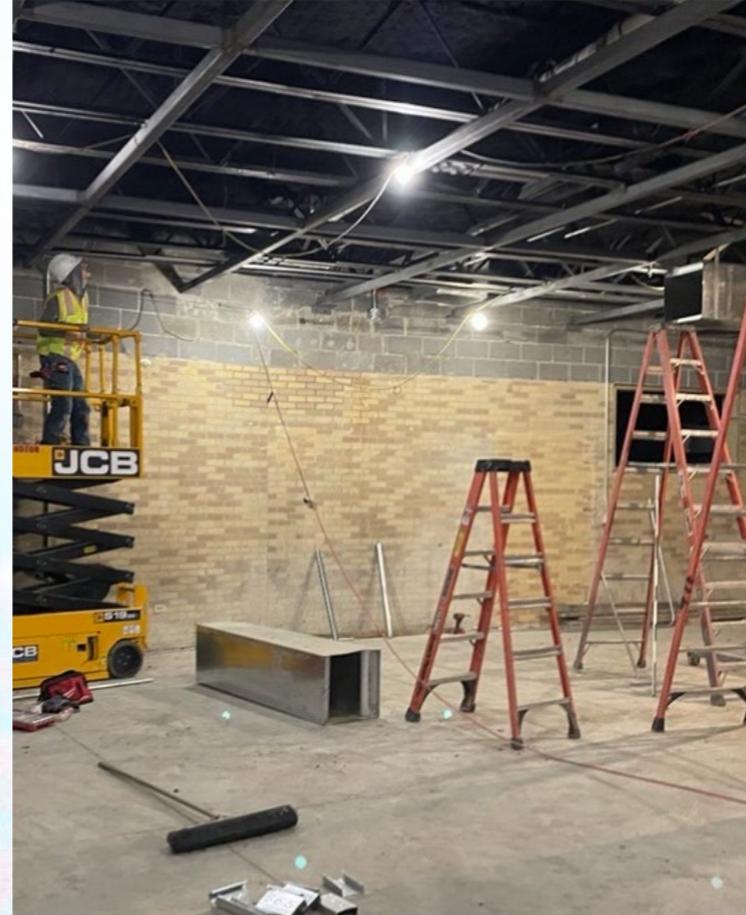
### COST SUMMARY

Budget:	\$8,000,000
Encumbrance:	\$5,967,236
Actual:	\$926,924
Available:	\$1,105,840
Percentage Complete:	12%

Transition Learning Center															
2025											2026				
Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Design			Procurement			Construction									

# Ector County ISD

## Permian HS Auditorium Renovations



### Construction Update

#### Site Summary

- Work has begun to extend the stage.
- New lighting fixtures have been installed.
- Columns were added to the drama theater to account for extra weight in the ceiling.
- Restroom and changing rooms are awaiting fixtures and cabinetry to be added.
- New brick has been installed around the building's exterior.

#### Cost Summary

Budget	\$12,500,000
Encumbrance	\$4,562,588
Actual	\$3,628,742
Available	\$904,995
Percentage Complete	37%

July 2024 – April 2025  
Design



April – May 2025  
Procurement



June 2025 – May 2026  
Construction

# Ector County ISD

## Permian HS Auditorium Renovations



# Ector County ISD

## Permian JROTC Facility



### Construction Update

#### Site Summary

- Pre-Engineered Metal Building (PEMB) is erected.
- Insulation work is now on ongoing
- Underground plumbing and sewage work is ongoing.
- Electrical work is starting in the building.

#### Cost Summary

Budget	\$1,548,648
Encumbrance	\$926,950
Actual	\$621,698
Available	-
Percentage Complete	40%

August 2024 –  
January 2025  
Design



January – April  
2025  
Procurement



May 2025 –  
January 2026  
Construction

# Ector County ISD

CTE – Ag Farm



## Construction Update

### Site Summary

- Retention pond excavation is continuing.
- Framing for the first building is being completed before concrete is poured.
- Ditches are being dug for plumbing in the second building.

### Cost Summary

Budget	\$7,500,000
Encumbrance	\$6,134,119
Actual	\$938,549
Available	\$427,332
Percentage Complete	13%

July 2024 –  
March 2025  
Design



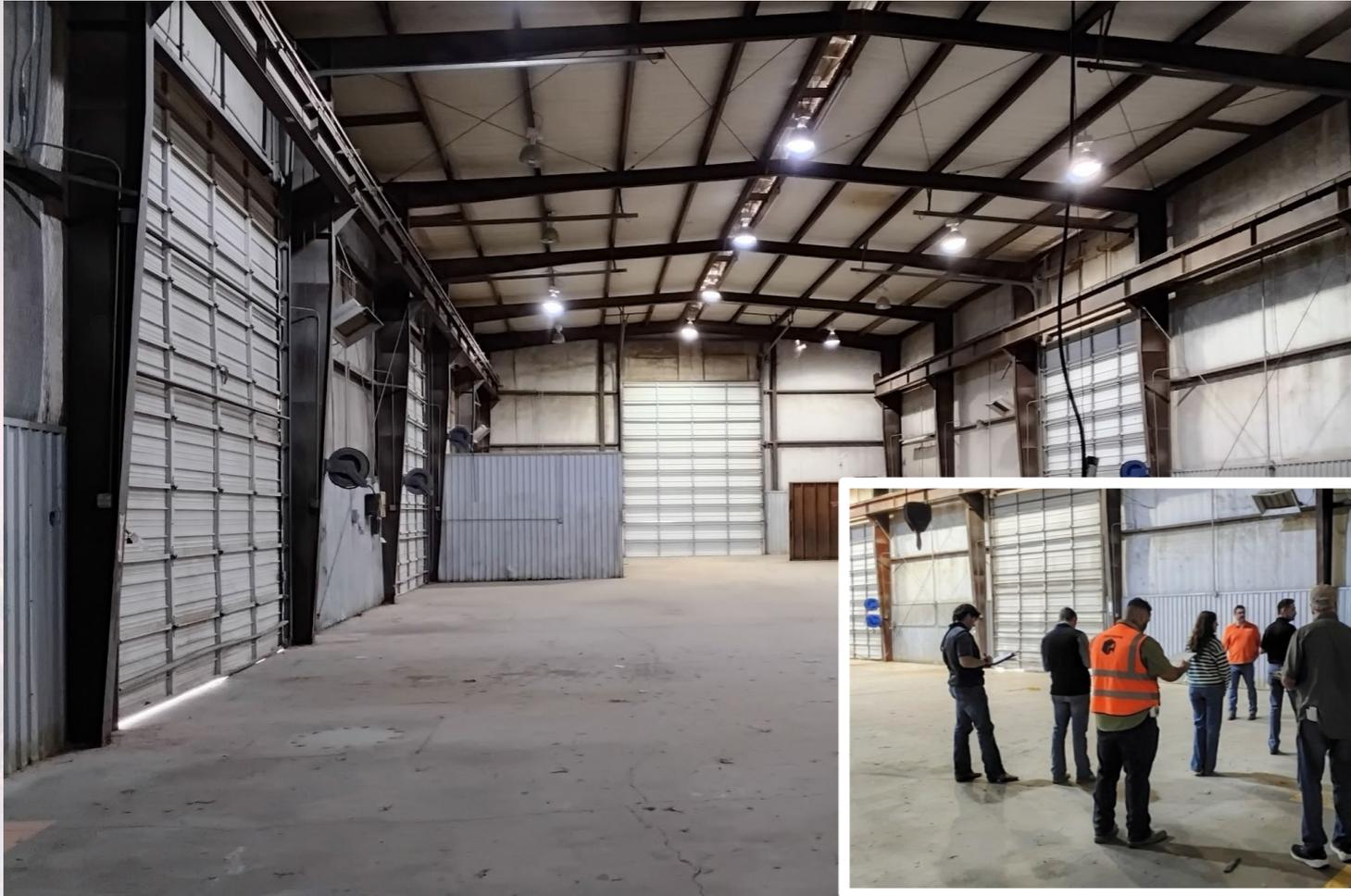
May - July 2025  
Procurement



August 2025 –  
June 2026  
Construction

# Ector County ISD

## Transportation



### Site Summary

- ECISD has engaged Terracon for geotechnical services.
- They will drill a series of holes at varying depths at locations provided by Parkhill to determine the engineering needs for the building based on the ground on-site.
- A recommendation to the board for the CMAR general contractor was presented – Teinert Construction.

### COST SUMMARY

Budget	\$29,000,000
Encumbrance	\$1,241,583
Actual	\$5,555,705
Available	\$22,202,712
Percentage Complete	19%

April - October  
2025  
Design



November 2025–  
January 2026  
Procurement



March 2026  
Construction

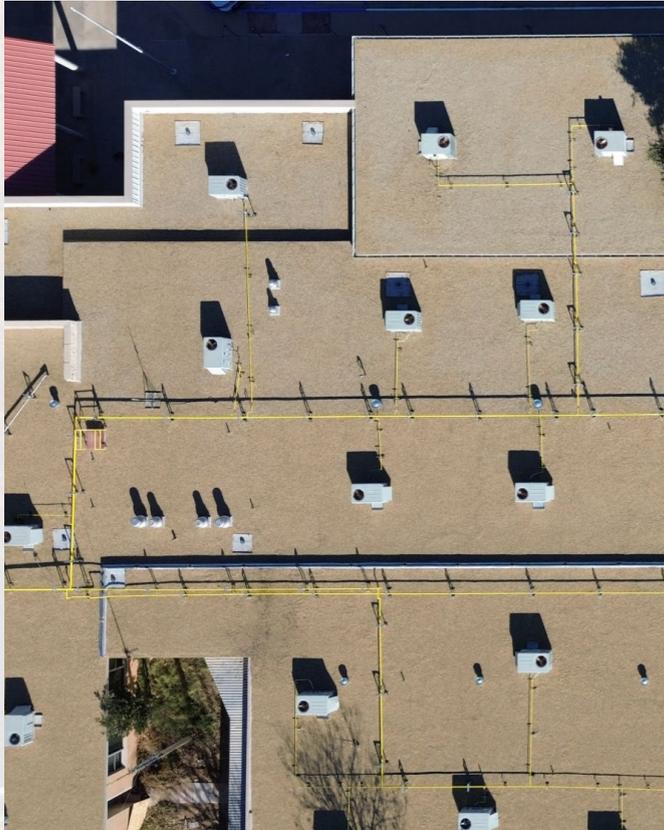
# Ector County ISD

Transportation



# Ector County ISD

## Priority 1 and 2 Projects - Roofing



Construction Update
<h3>Summary</h3> <ul style="list-style-type: none"><li>• Fly, Travis, Burleson and Zavala roofs are substantially complete for package 1. Contractors will now work on finalizing items.</li><li>• Planning is ongoing for the second package of campus roofing projects. No work has been assigned at this time.</li></ul>

Package 1- Construction  
Burleson- Substantially Complete  
Murry Fly- Substantially Complete  
Travis- Substantially Complete  
Zavala- Substantially Complete



Package 2- Design & Planning Stage  
Noel  
San Jacinto  
Cameron  
Crockett  
Ector MS

# Ector County ISD

## Priority 1 and 2 Projects – Travis Elementary School



- Terrazzo sections of flooring have been completed around the campus.
- VCT flooring was completed the week of 2/9-2/13.
- Electric fountains have been installed and tested.
- Final inspection from the City of Odessa has been passed.
- Side walk and parking lot concrete will be evaluated to be repaired during Spring Break.

# Priority 1 & 2 Projects - Overall

Row Labels	Sum of TOTAL COST	Sum of CONSTRUCTION COST
<input type="checkbox"/> <b>Building Envelope</b>	<b>27,848,503</b>	<b>19,796,163</b>
Roof Replacement	25,472,314	18,146,541
Wall Repair - Exterior	136,920	97,000
Waterproofing Sealant	2,223,519	1,541,372
Windows	15,750	11,250
<input type="checkbox"/> <b>Civil</b>	<b>645,635</b>	<b>451,216</b>
Playground Equipment	188,093	124,400
Site Paving - Maintenance	457,542	326,816
<input type="checkbox"/> <b>Electrical</b>	<b>3,715,180</b>	<b>2,522,500</b>
Electrical - General/Misc.	63,000	45,000
Electrical Distribution	2,055,060	1,397,500
Electrical Gear	1,597,120	1,080,000
<input type="checkbox"/> <b>Fire &amp; Life Safety</b>	<b>7,177,611</b>	<b>4,978,653</b>
Fire Alarm System	4,376,400	3,126,000
Railing (guard rails, handrails, etc.)	6,804	4,500
Ramps	2,750,722	1,819,261
Renovation	30,240	20,000
Signage/Way-finding	13,445	8,892
<input type="checkbox"/> <b>Mechanical</b>	<b>38,771,716</b>	<b>26,078,447</b>
Cooling Tower	567,000	375,000
HVAC	38,204,716	25,703,447
<input type="checkbox"/> <b>Plumbing</b>	<b>39,624,167</b>	<b>26,617,750</b>
Electric Drinking Fountains	142,058	93,954
Plumbing - Domestic Water	5,187,004	3,507,702
Plumbing - Fixtures	35,000	25,000
Plumbing - Sanitary Sewer	34,260,105	22,991,095
<input type="checkbox"/> <b>(blank)</b>	<b>-</b>	<b>-</b>
(blank)	-	-
<b>Grand Total</b>	<b>117,782,811</b>	<b>80,444,729</b>



# Priority 1 & 2 Schedule

## (Projects Other than Roofing)

### Package 1 Summer 2025

- Austin \$106,645.90
- Burleson \$3,351,416.09
- Travis \$3,610,398.46

### Package 2 Fall 2025

- AEC \$525,625.80
- Bowle \$6,924,927.42
- Burnet \$1,042,659.58
- Cameron \$3,180,764.30
- Crockett \$6,748,673.42
- Fly \$3,311,733.60
- Food Svc \$1,147,525.96
- Gonzalez \$1,135,075.68
- Ross \$1,103,320.12

### Package 3 Winter 2025

- Alamo \$1,697,652.88
- Blackshear \$1,352,455.25
- Reagan \$1,671,943.90
- Sam Houston \$2,209,989.29
- San Jacinto \$3,716,327.43
- Zavala \$4,546,540.45

### Package 4 Spring 2026

- Buice \$26,460
- Carver \$84,890.12
- Downing \$15,120.00
- Milam \$82,211.98
- Outreach Center \$42,872.20
- West \$41,202.00

### Package 5 Summer 2026

- Bonham \$4,429,547.23
- Goliad \$2,341,476.20
- NTO \$3,636,287.20
- Nimitz \$3,112,131.44
- PHS \$10,130,471.93
- W&Y \$6,220,022.76

### Package 6 Fall 2026

- Blanton \$466,686.16
- Cavazos \$868,969.14
- Hays \$1,729,139.95
- Ireland \$1,724,654.51
- Johnson \$1,188,076.12
- Jordan \$639,598.12
- Pease \$1,256,116.12

### Package 7 Winter 2026

- AEC \$525,625.80
- Food Svc \$1,147,525.96
- Frost \$527,923.20
- Lamar \$319,459.90

### Spring 2027 (Left open for planning)

### Package 8 Summer 2027

- Bowle \$6,924,927.42
- Crockett \$6,748,673.42
- Dowling \$1,957,973.67
- Ector \$13,431,157.57
- Noel \$3,992,733.90
- OHS \$6,175,704.25

### Package 9 Fall 2027

- Development Office
- Admin \$1,795,565.02
- ECISD Police \$320,302.22
- Information Technology \$205,405.20
- Maintenance Operations \$235,301.98
- Sped Annex \$422,241.20
- Testing & Assessment Building \$105,000.00

### Package 10 (Previously listed buildings addressed high risk Electrical)

- Development Office
- Admin
- Alamo
- AEC
- Austin
- Blackshear
- Blanton
- Bonham
- Bowle
- Buice

# Technology

## **Bond Project Update: Surveillance System**

- Phase one has been completed.
  - This milestone reflects the successful installation and activation of upgraded surveillance systems across district campuses and facilities.
- Phase Two is now in-progress.
  - This phase will see additional cameras installed at elementary schools focusing on the exterior wings. This will enhance the safety of students in outdoor areas of ECISD buildings and maintain a strong sense of security for the campuses.

## **Bond Project Update: PA, Bell, Alarm, and Clock Refresh**

- Fifteen campuses have now been completed with fully operational upgraded systems.
- The next campuses scheduled for installation are Hays and Jordan.



# FINANCE



# ECISD Bond 2023

## Costs by Project as of 2/1/2026



Notes	Project Name	Initial Project Budget	Moved Budget	Adjusted Budget	Actual Paid 2023/2024	Actual Paid 2024/2025	Actual Paid 2025/2026	Purchase Orders Encumbrance	Remaining Available	Percentage Utilized	
1	MIDDLE SCHOOL	120,000,000	794,898	120,794,898	2,490,112	24,154,364	31,953,405	49,091,376	13,105,641	49%	
2	PRIORITY 1&2 ITEMS	117,783,000	685,000	118,468,000	187,989	3,992,739	8,668,308	7,968,289	97,650,675	11%	
3	HS/CTE CENTER	80,000,000	13,760,117	93,760,117	398,966	4,277,344	7,991,216	81,092,591	-	14%	
4	TRANSPORTATION FACILITY	35,000,000	(6,000,000)	29,000,000	47,250	5,320,537	187,918	1,241,583	22,202,712	19%	
5	AUDITORIUM RENO-PHS	12,500,000		12,500,000		612,239	3,950,349	7,032,417	904,995	37%	
6	TECHNOLOGY-PA, BELL, CLOCK, FA SYS	10,000,000		10,000,000		4,615,643	913,663	2,627,192	1,843,502	55%	
7	LAND PURCHASE	9,000,000	(8,603,663)	396,337	16,988	75,730		-	303,620	23%	
8	TRANSITION LEARNING CENTER	8,000,000		8,000,000		286,175	640,749	5,967,236	1,105,840	12%	
9	AG FARM BUILDINGS-CTE	7,500,000		7,500,000		311,002	627,547	6,134,119	427,332	13%	
10	TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		6,000,000		4,656,069	502,374	431,891	409,666	86%	
11	FINE ARTS INSTRUMENTS	3,665,000		3,665,000	299,663	1,603,320	866,980	44,490	850,547	76%	
12	TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,500,000	3,422,512	76,872		-	616	100%	complete
13	TECHNOLOGY - PHONE SYS	2,500,000		2,500,000		-		1,067,957	1,432,043	0%	
14	TRANSPORTATION BUSES	2,450,000		2,450,000		-	2,157,458	254,839	37,703	88%	
15	JROTC FACILITY	1,500,000	48,648	1,548,648		165,282	456,416	926,950	-	40%	
16	TECHNOLOGY ITEMS - AV EQUIP	1,500,000		1,500,000		984,162		195,871	319,967	66%	
17	ATH-MS GYM BLEACHERS	1,000,000		1,000,000		845,158		-	154,842	85%	complete
18	MS UNIF-BAND&MARIACHI	685,000	(685,000)	-		-		-	-	0%	
19	ATH-BB & TENNIS LIGHTS-OHS	650,000	(14,200)	635,800		611,691		-	24,109	96%	complete
20	ATH-MS TENNIS COURT RESURFACE	480,000		480,000	216,826	121,812		-	141,362	71%	complete
21	ATH-BASEBALL LIGHTING-PHS	400,000	14,200	414,200		413,200		-	1,000	100%	complete
22	MS PERFORMANCE RISERS	150,000		150,000		82,018	62,590	-	5,392	96%	
<b>Totals</b>		<b>\$ 424,263,000</b>	<b>\$ -</b>	<b>\$ 424,263,000</b>	<b>\$ 7,080,306</b>	<b>\$ 53,205,356</b>	<b>\$ 58,978,973</b>	<b>\$ 164,076,801</b>	<b>\$ 140,921,565</b>		
<b>Percent</b>		<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>2%</b>	<b>13%</b>	<b>14%</b>	<b>39%</b>	<b>33%</b>		

**Notes:**

- 1 Moved MS land costs and matching budget from land project to MS project totaling \$794,898.
- 2 Moved budget from MS Uniforms to Priority 1 & 2 of \$685,000.
- 3 Unused funds of \$10m from the Transportation Facility and unused funds of \$3,760,117 from land purchase were reallocated to the CTE High School.
- 3 CTE High School donation from PSP of an additional \$10 million is accounted for separately in Fund 468 so that it is not commingled with bond funds.
- 4 Moved budget of \$10m to CTE High School. Moved budget from land of \$4m for Transportation facility.
- 7 Unused funds from land purchased were reallocated as follows: MS \$794,898; CTE HS \$3,760,117, \$48,648 for JROTC facility, and \$4m for Transportation facility.
- 15 Moved from land project to ROTC facility to cover slight increase in cost of \$48,648.
- 18 Moved budget to Priority 1 & 2 of \$685,000. Uniforms will be purchased with general funds.
- 19 Moved budget of \$14,200 from one light project to the other.
- 21 Moved budget of \$14,200 from one light project to the other.

# BOND OVERSIGHT COMMITTEE

Next Annual Report to the ECISD Board of Trustees

March 2026



# BOND OVERSIGHT COMMITTEE

## Next BOC Meeting:



Date: May 2026 - TBD



Time: 12:00 PM



Location: Conference Room AB



BOND 2023

# BOND 2023 WEBSITE



Home

Bond Projects

Oversight Committee

News/Updates

## ECISD Bond 2023: Building a Better Future for Our Students

In November 2023 voters passed a historic \$424 million bond package.

This is where you can keep up with all of the projects, timeline, financials and updates.

[ecisdbond.com](https://ecisdbond.com)

# THANK YOU

