



# BOND 2023

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School Board Update

April 16, 2024



An architectural rendering of a modern school hallway. The ceiling features a mix of wood slats and dark grey panels with recessed linear lighting. A large blue graphic with white lines and dots is visible on the right side of the ceiling. The floor is a light grey, reflective material. People are shown sitting on grey and blue modular seating, walking, and talking. In the background, a sign for 'ECISD' is visible on a wall. The overall atmosphere is bright and contemporary.

# PROJECT IMPLEMENTATION

The logo for ECISD BOND 2023. It features the letters 'ECISD' in a stylized, multi-colored font (orange, green, purple, yellow). Above the letter 'I' is a green flame icon. Below the letters is the text 'BOND 2023' in a white, sans-serif font.

**ECISD**  
BOND 2023



# CTE High School

- Planning Committee Meetings
  - February 1, 2024
  - February 29, 2024
  - March 28, 2024
  - April 23, 2024
- Site Visits to CTE Centers (Hobbs & Abilene)



Planning Committee Meeting with PBK

# CTECH Site Visit

February 2024

CTECH, Hobbs, New Mexico

Square Footage: 86,500

Students Usage: 750





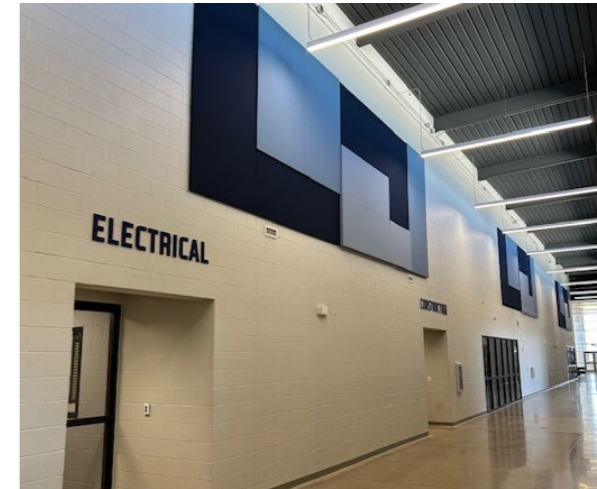
# Abilene Leadership & Innovation in Future Technologies (LIFT) Center

March 2024

LIFT Center, Abilene, Texas

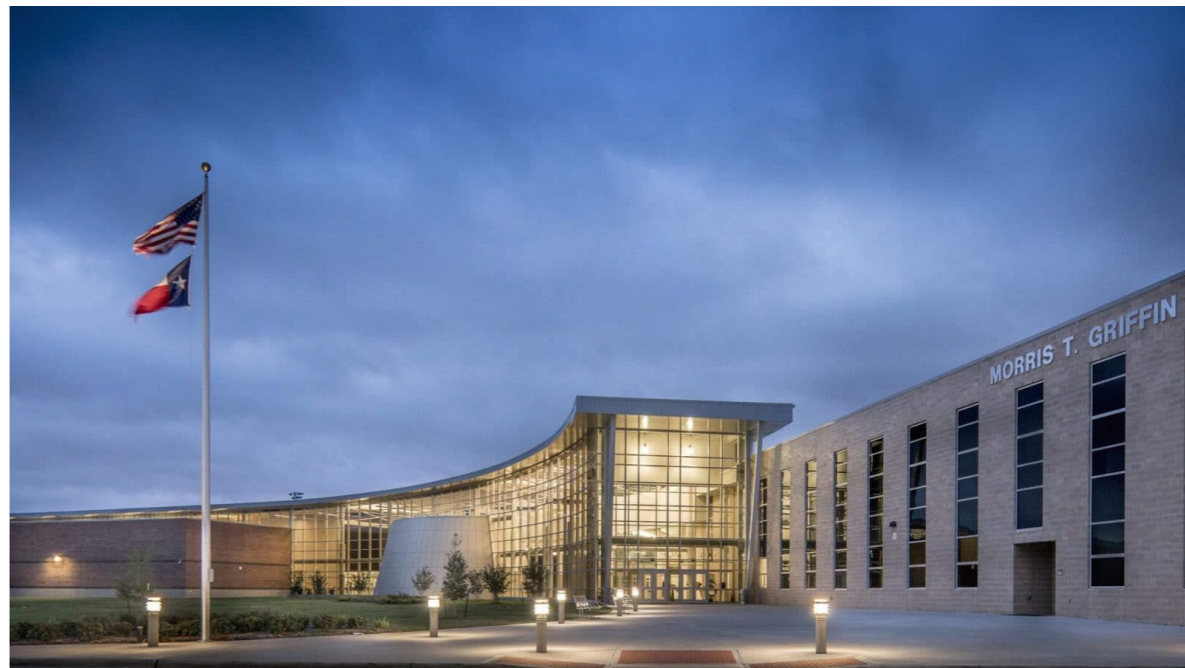
Square Footage: 125,000

Students: 400 Fulltime Students (1,000 Traveling)



# Middle School

- Planning Committee Meetings
  - March 22, 2024
  - April 19, 2024
- Site Visit to Griffin MS (Lewisville) – May 3



Morris T. Griffin MS in Lewisville ISD

# Upcoming Project Planning Sessions

- Transportation Center Initial Meeting with Parkhill – April 19
- PHS Auditorium Initial Meeting with Parkhill - April 19
- JROTC Project Initial Meeting with Parkhill – April 19
- Middle School Follow -up Meeting with PBK – April 19



# Fine Arts Instruments

- 135 Instruments Ordered
  - \$372,310
  - 26 Instruments Arrived & Distributed

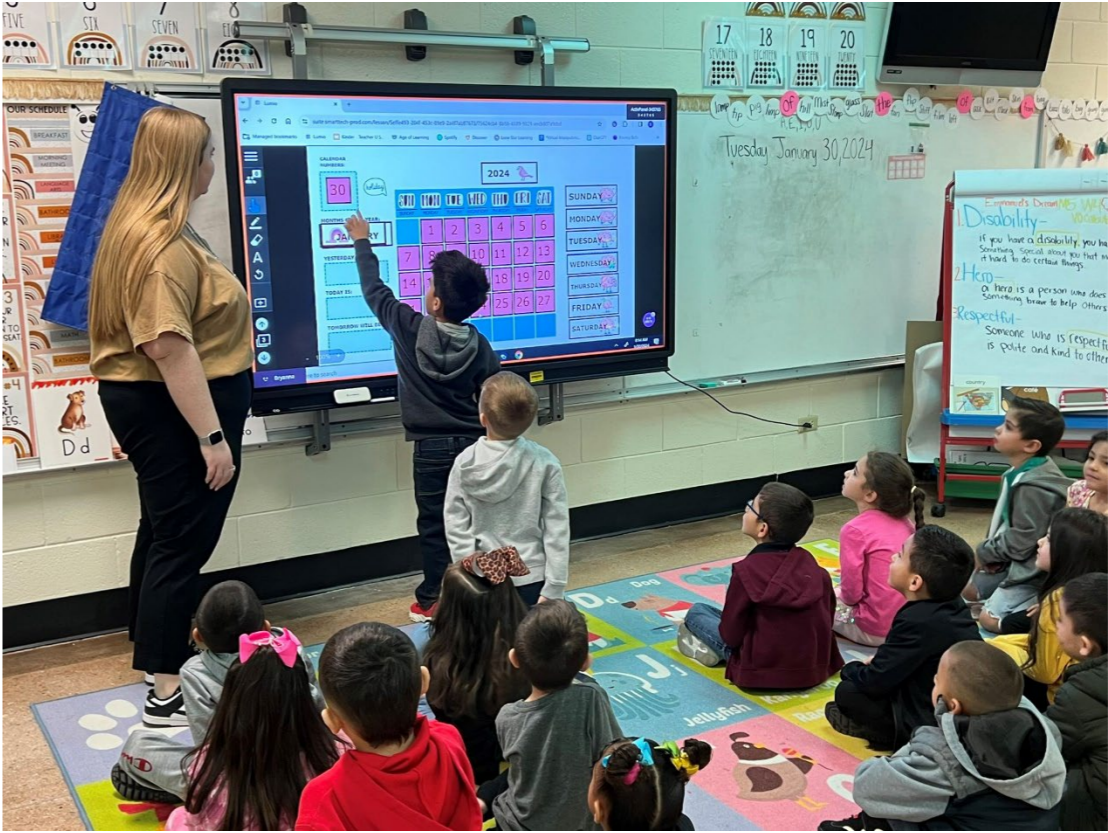




# Technology – Interactive Flat Panels



Dowling ES



Ireland ES



# FINANCE







**ECISD  
Bond 2023  
Costs by Project  
as of 4/11/2024**



| Project Name                       | Budget                | Encumbrance          | Actual              | Available             |
|------------------------------------|-----------------------|----------------------|---------------------|-----------------------|
| MIDDLE SCHOOL                      | 120,000,000           | 5,625,000            |                     | 114,375,000           |
| PRIORITY 1&2 ITEMS                 | 117,783,000           | 5,003,580            |                     | 112,779,420           |
| HS/CTE CENTER                      | 80,000,000            | 3,750,000            | 217                 | 76,249,783            |
| TRANSPORTATION FACILITY            | 35,000,000            |                      |                     | 35,000,000            |
| AUDITORIUM RENO-PHS                | 12,500,000            |                      |                     | 12,500,000            |
| TECHNOLOGY-PA, BELL, CLOCK, FA SYS | 10,000,000            |                      |                     | 10,000,000            |
| LAND PURCHASE                      | 9,000,000             | 3,255,598            | 31,700              | 5,712,702             |
| TRANSITION LEARNING CENTER         | 8,000,000             |                      |                     | 8,000,000             |
| AG FARM BUILDINGS-CTE              | 7,500,000             |                      |                     | 7,500,000             |
| TECHNOLOGY ITEMS-SURVEILLANCE      | 6,000,000             |                      |                     | 6,000,000             |
| FINE ARTS INSTRUMENTS              | 3,665,000             | 297,289              | 31,426              | 3,336,285             |
| TECH ITEMS-FLT PNL BDS,AV EQP      | 3,500,000             | 203,750              | 3,218,762           | 77,488                |
| TECHNOLOGY - PHONE SYS             | 2,500,000             |                      |                     | 2,500,000             |
| TRANSPORTATION BUSES               | 2,450,000             |                      |                     | 2,450,000             |
| JROTC FACILITY                     | 1,500,000             |                      |                     | 1,500,000             |
| TECHNOLOGY ITEMS - AV EQUIP        | 1,500,000             |                      |                     | 1,500,000             |
| ATH-MS TENNIS COURT RESURFACE      | 480,000               | 207,417              |                     | 272,583               |
| MS UNIF-BAND&MARIACHI              | 685,000               |                      |                     | 685,000               |
| ATH-BB & TENNIS LIGHTS-OHS         | 650,000               | 600,000              |                     | 50,000                |
| ATH-MS GYM BLEACHERS               | 1,000,000             | 845,158              |                     | 154,842               |
| ATH-BASEBALL LIGHTING-PHS          | 400,000               | 399,999              |                     | 1                     |
| MS PERFORMANCE RISERS              | 150,000               | 30,948               |                     | 119,052               |
| <b>Totals</b>                      | <b>\$ 424,263,000</b> | <b>\$ 20,218,739</b> | <b>\$ 3,282,105</b> | <b>\$ 400,762,156</b> |
| <b>Percent</b>                     | <b>100%</b>           | <b>5%</b>            | <b>1%</b>           | <b>94%</b>            |



# FUTURE ACTIONS





# RFQs Currently Advertised

- Geotechnical & Special Testing
- Construction Manager at Risk

## Contracts with Architects

- Contract with DLR for new Transition Learning Center – May 2024
- Contract with JSA for new Agricultural Farm – May 2024



# THANK YOU

