



BOND 2023

School Board Update
March 25, 2025



An architectural rendering of a modern school hallway. The ceiling features a mix of wood slat and dark grey acoustic panels with recessed linear lighting. A large white rectangular overlay is centered on the image, containing the text 'PROJECT IMPLEMENTATION'. The hallway below is bright and open, with people sitting on grey and blue modular seating. A staircase with a perforated metal railing and a blue geometric patterned wall is visible on the right. The floor is a light, polished material.

PROJECT IMPLEMENTATION



Ector County ISD

CTE

DIFFERENT FROM THE GROUND UP



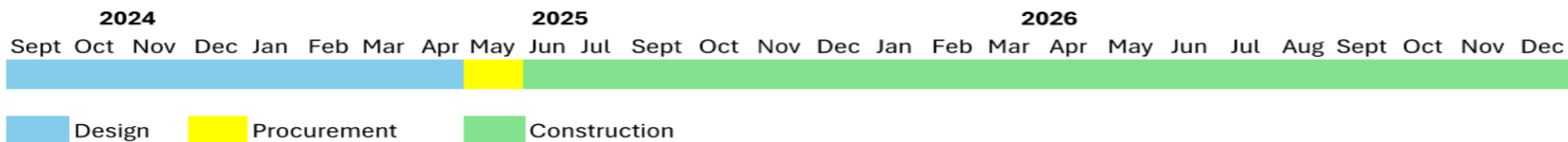
CONSTRUCTION UPDATE

DESIGN

- Received 75% Construction Documents
- Conducted a page turn with ECISD on 3/6/2025
- Estimate review is on-going

COST SUMMARY	
Budget:	\$90,023,122
Encumbrance:	\$4,722,352
Actual:	\$5,121,318
Available:	\$83,187,973
Percentage Complete:	2%

CTE Schedule



March 2025

Ector County ISD

Middle School

DIFFERENT FROM THE GROUND UP



CONSTRUCTION UPDATE

Construction

- Site preparation is on-going
- Site utilities has started
- Foundation work is on-going
- Electrical and Plumbing has started

COST SUMMARY

Budget:	\$120,794,898
Encumbrance:	\$97,162,254
Actual:	\$7,443,025
Available:	\$16,189,619
Percentage Complete:	6%





Ector County ISD

Permian HS Auditorium Renovations



Construction Update

Design

Project is nearing the end of the design development phase.

On-Site Activity

Parkhill engineers and consultants visit site and staff regularly to ensure success of project.

COST SUMMARY

Budget	\$12,500,000.00
Encumbrance	\$485,249.00
Actual	\$324,380.00
Available	\$11,690,371.00
Percentage Complete	3.00%

July 2024 –
March 2025
Design



April – May 2025
Procurement



June 2025 – May
2026
Construction

Ector County ISD

Permian JROTC Facility



Construction Update

Design

Negotiations are ongoing with a potential contractor.

On-Site Activity

There is no on-site activity at this time.

COST SUMMARY

Budget	\$1,500,000.00
Encumbrance	\$31,218.00
Actual	\$90,304.00
Available	\$1,378,478.00
Percentage Complete	6.00%

August 2024 –
January 2025
Design



January – March
2025
Procurement



April 2025 –
January 2026
Construction

Ector County ISD

Transition Learning Center



Design Approach

Construction Update

Design

Project is now in the construction drawing phase. Next, it will move to procurement.

On-Site Activity

No on-site activity at this time.

COST SUMMARY

Budget	\$8,000,000.00
Encumbrance	\$343,200.00
Actual	\$59,800.00
Available	\$7,597,000.00
Percentage Complete	1.00%



1118

TLC

TRANSITION LEARNING CENTER



Ector County ISD

CTE – Ag Farm



SOUTHWEST PERSPECTIVE

Construction Update

Design

Project is currently in design development phase.

On-Site Activity

Oncor was on-site this morning to determine electrical need.

COST SUMMARY

Budget	\$7,500,000.00
Encumbrance	\$310,586.00
Actual	\$76,369.00
Available	\$7,113,045.00
Percentage Complete	1.00%



Technology Update

- PA/Bells/Alarms/Clocks Project
 - Burleson & Pease have been completed entirely.
 - 16 schools are in the cabling process.
 - Five schools are in the equipment installation process.
- Surveillance Camera Project
 - Installations are complete at OHS, Permian, NTO, and Ector Middle School.
 - Bowie is next and, once complete, will signify 25% project completion.



Fine Arts Update

- Classroom Instruments
 - 1054 instruments ordered with the total currently at \$1,695,252
 - 179 are for elementary classrooms.
 - 952 instruments delivered
- Middle School Choir Risers
 - Risers have been delivered to Bonham, Ector, and Wilson & Young Middle School.





FINANCE



**ECISD
Bond 2023
Costs by Project
as of 3/1/2025**



Notes	Project Name	Initial			Current			Percentage Utilized	
		Project Budget	Moved Budget	Adjusted Budget	Actual Paid 2023/2024	Actual Paid 2024/2025	Purchase Orders Encumbrance		Remaining Available
1	MIDDLE SCHOOL	120,000,000	794,898	120,794,898	2,490,112	4,952,913	97,162,254	16,189,619	6%
2	PRIORITY 1&2 ITEMS	117,783,000		117,783,000	187,989	358,810	11,973,476	105,262,725	0%
3	HS/CTE CENTER	80,000,000	10,023,122	90,023,122	398,966	1,713,831	4,722,352	83,187,973	2%
4	TRANSPORTATION FACILITY	35,000,000	(10,000,000)	25,000,000	47,250	145,975	6,708,475	18,098,300	1%
5	AUDITORIUM RENO-PHS	12,500,000		12,500,000		324,380	485,249	11,690,371	3%
6	TECHNOLOGY-PA, BELL, CLOCK, FA SYS	10,000,000		10,000,000		1,082,578	6,706,132	2,211,289	11%
7	LAND PURCHASE	9,000,000	(818,020)	8,181,980	16,988	75,730	62,794	8,026,469	1%
8	TRANSITION LEARNING CENTER	8,000,000		8,000,000		59,800	343,200	7,597,000	1%
9	AG FARM BUILDINGS-CTE	7,500,000		7,500,000		76,369	310,586	7,113,045	1%
10	TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		6,000,000		3,947,537	988,224	1,064,240	66%
11	FINE ARTS INSTRUMENTS	3,665,000		3,665,000	299,663	1,235,366	222,663	1,907,308	42%
12	TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,500,000	3,422,512	59,868	17,004	616	99%
13	TECHNOLOGY - PHONE SYS	2,500,000		2,500,000		-		2,500,000	0%
14	TRANSPORTATION BUSES	2,450,000		2,450,000		-	2,412,297	37,703	0%
15	JROTC FACILITY	1,500,000		1,500,000		90,304	31,218	1,378,478	6%
16	TECHNOLOGY ITEMS - AV EQUIP	1,500,000		1,500,000		266,025	718,137	515,838	18%
17	ATH-MS GYM BLEACHERS	1,000,000		1,000,000		845,158		154,842	85% complete
18	MS UNIF-BAND&MARIACHI	685,000		685,000		-	7,247	677,753	0%
19	ATH-BB & TENNIS LIGHTS-OHS	650,000	(14,200)	635,800		569,691	42,000	24,109	90%
20	ATH-MS TENNIS COURT RESURFACE	480,000		480,000	216,826	30,712	91,100	141,362	52%
21	ATH-BASEBALL LIGHTING-PHS	400,000	14,200	414,200		333,400	80,799	1	80%
22	MS PERFORMANCE RISERS	150,000		150,000		30,948	51,070	67,982	21%
Totals		\$ 424,263,000	\$ -	\$ 424,263,000	\$ 7,080,306	\$ 16,199,394	\$ 133,136,277	\$ 267,847,023	
Percent		100%	0%	0%	2%	4%	31%	63%	

Notes:

- 1 Moved MS land costs and matching budget from land project to MS project.
- 3 CTE High School budget increased: moved \$10m unused Transportation Facility project to CTE High School.
- 3 CTE High School donation from PSP is an additional \$10 million that will be accounted for separately in Fund 468 so that it is not commingled with bond funds.
- 7 Moved land budgets and costs out of Land to MS and CTE HS for the land costs that are part of those projects.
- 17 Complete and underbudget by \$154,842
- 19 Moved budget from one light project to the other
- 21 Moved budget from one light project to the other

THANK YOU

