



BOND 2023

School Board Update
September 15, 2026



Construction Projects

NEW VASQUEZ MIDDLE SCHOOL



Delivery Method:
CMAR

Teinert Construction
PBK Architects
Cumming Gallagher

NEW ATLAS CTE CENTER



Delivery Method:
CMAR

Teinert Construction
PBK Architects
Cumming Gallagher

NEW PERMIAN JROTC FACILITY



Delivery Method:
CSP

MidTex
Construction
Parkhill Architects

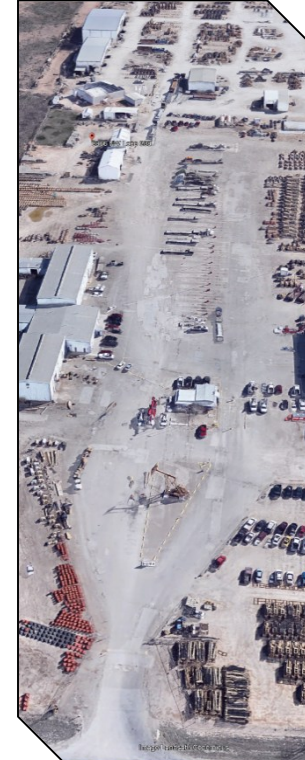
NEW TRANSITION LEARNING CENTER



Delivery Method:
CSP

Henthorn Construction
DLR Architects
Cumming Gallagher

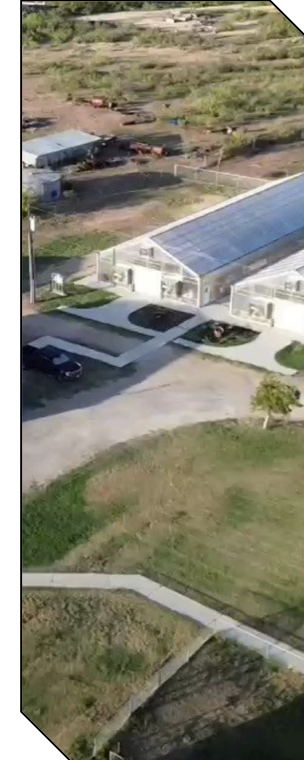
NEW TRANSPORTATION CENTER



Delivery Method:
CMAR

Teinert Construction
Parkhill Architects

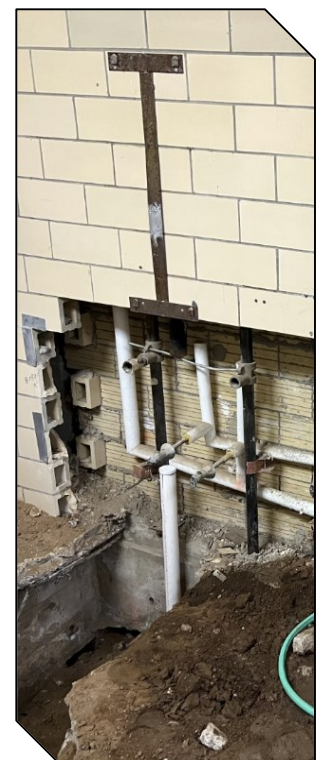
NEW AGRICULTURAL FARM



Delivery Method:
CSP

Henthorn Construction
Parkhill Architects

PRIORITY 1 & PRIORITY 2 RENOVATIONS



Delivery Methods:
JOC & CMAR

Various
Contractors

Ector County ISD



Atlas CTE



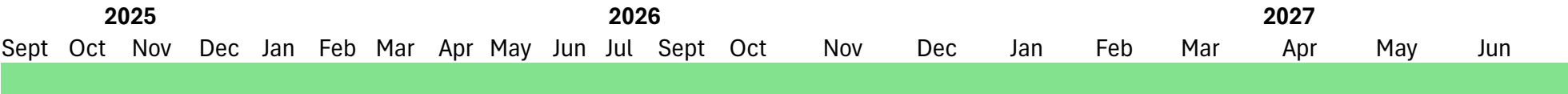
CONSTRUCTION UPDATE

DESIGN

- Structural Steel Complete
- Roofing ongoing
- Fire protection ongoing
- Electrical ongoing
- HVAC ongoing

COST SUMMARY	
Budget:	\$93,760,117
Encumbrance:	\$60,633,914
Actual:	\$31,691,713
Available:	\$1,434,490
Percentage Complete:	34%

CTE Schedule



Ector County ISD



Vasquez Middle School



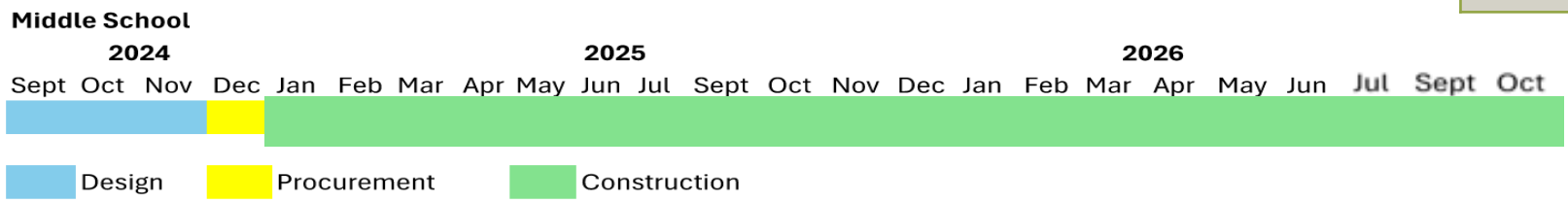
CONSTRUCTION UPDATE

Construction

- Auditorium is progressing quickly
- Punchlist remediation is ongoing
- Landscaping and practice football field sod installation progressing quickly
- School operating successfully
- Traffic light installation almost complete

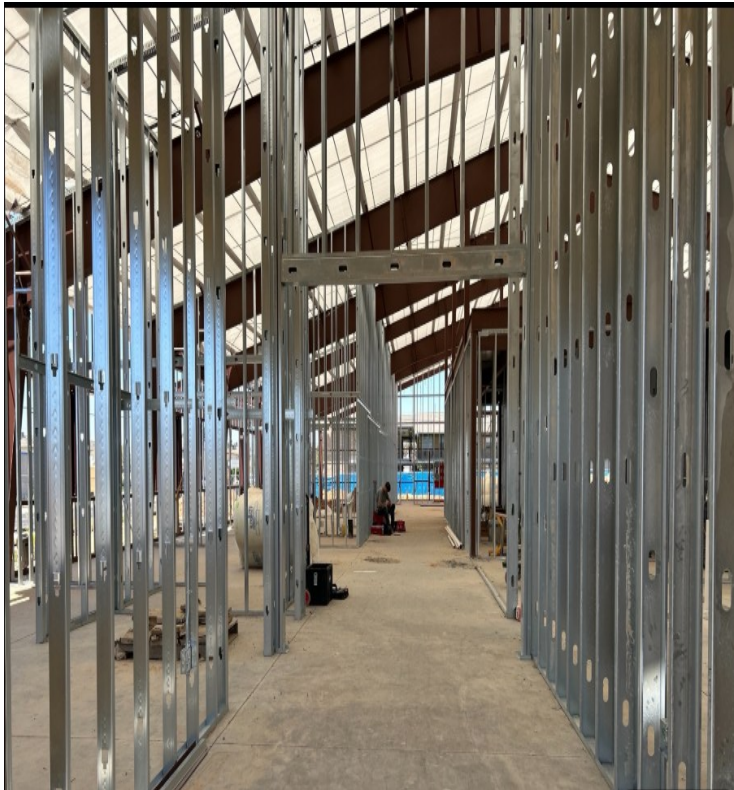
COST SUMMARY

Budget:	\$120,794,898
Encumbrance:	\$18,854,108
Actual:	\$92,938,231
Available:	\$9,002,559
Percentage Complete:	77%



Ector County ISD

Transition Learning Center



CONSTRUCTION UPDATE

Construction

- PEMB complete
- Interior metal stud framing almost complete
- Exterior waterproof panel installation almost complete

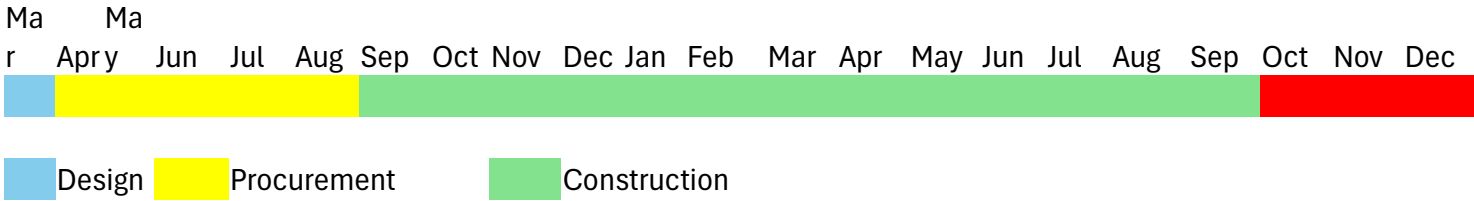
COST SUMMARY

Budget:	\$8,000,000
Encumbrance:	\$4,688,479
Actual:	\$2,679,999
Available:	\$631,522
Percentage Complete:	33%

TLC

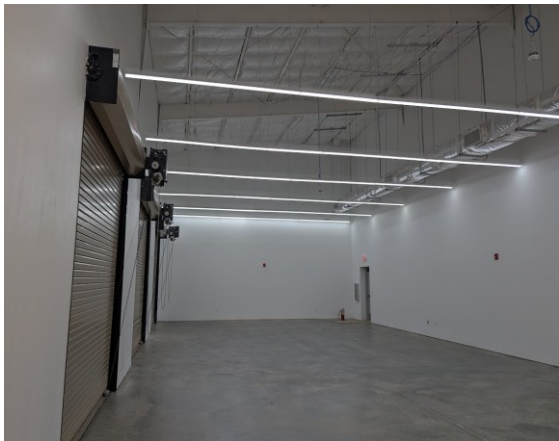
2025

2026



Ector County ISD

Permian JROTC Facility



Construction Update

Site Summary

- Water meter install pending by city
- Last FFE items to be delivered this week
- Six lane pellet catcher to be delivered soon
- Technology and data installation nearing completion

Cost Summary

Budget	\$1,572,887
Encumbrance	\$296,620
Actual	\$1,276,256
Available	\$11
Percentage Complete	81%

August 2024 –
January 2025
Design



January – April
2025
Procurement



May 2025 –
Summer 2026
Construction



Construction Update

Site Summary

- Roof insulation and straps completed
- Electrical rough ins continue
- CMU walls coming up in barn
- Duct hangers being installed
- HVAC vents are on site in storage
- Technology Scope being mapped

Cost Summary

Budget	\$7,500,000
Encumbrance	\$4,249,245
Actual	\$2,937,260
Available	\$313,495
Percentage Complete	39%

July 2024 –
March 2025
Design



May - July 2025
Procurement



August 2025 –
Fall 2026
Construction



Site Summary

- Demolition of 5 structures completed
- Site renovations underway

COST SUMMARY

Budget	\$29,000,000
Encumbrance	\$18,721,461
Actual	\$6,444,849
Available	\$3,833,690
Percentage Complete	22%



Ector County ISD

Roofing – Package 1



CONSTRUCTION UPDATE

Construction
Closeout documents are in review
In financial close

COST SUMMARY	
Budget:	\$8,265,847
Encumbrance:	\$330,307
Actual:	\$7,773,879
Available:	\$161,661
Percentage Complete:	98%

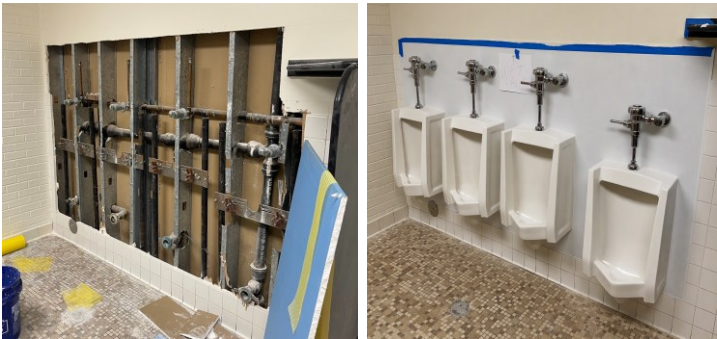


Fall- Winter 2026 Renovation Projects

Complete Roofing Renovation	
Cameron ES	
Noel ES	
San Jacinto ES	

Plumbing Renovations-
Hays ES
Jordan ES
Pease ES

RTU Replacements	
AEC	Hays ES
Austin Montessori	NTO
Bonham MS	Permian HS
Crockett MS	Ross ES
Goliad ES	Travis ES
Gonzales ES	Wilson & Young MS



FINANCE



ECISD Bond 2023

Costs by Project as of 9/1/2026



Notes	Project Name	Initial Project Budget	Moved Budget	Adjusted Budget	Actual Paid 2023/2024	Actual Paid 2024/2025	Actual Paid 2025/2026	Actual Paid 2026/2027	Purchase Orders Encumbrance	Remaining Available	Percentage Utilized	
1	MIDDLE SCHOOL	120,000,000	794,898	120,794,898	2,490,112	24,154,364	66,243,978	49,777	18,854,108	9,002,559	77%	
2	PRIORITY 1&2 ITEMS	117,783,000	685,000	118,468,000	187,989	3,992,739	20,706,594	621,461	17,139,421	75,819,796	22%	
3	HS/CTE CENTER	80,000,000	13,760,117	93,760,117	398,966	4,277,344	27,015,403		60,633,914	1,434,490	34%	
4	TRANSPORTATION FACILITY	35,000,000	(6,000,000)	29,000,000	47,250	5,320,537	966,062	111,000	18,721,461	3,833,690	22%	
5	AUDITORIUM RENO-PHS	12,500,000		12,500,000		612,239	10,040,897		1,232,207	614,657	85%	
6	TECH-PA, BELL, CLOCK, FA SYS	10,000,000		10,000,000		4,615,643	2,923,867		-	2,460,490	75%	
7	LAND PURCHASE	9,000,000	(8,627,902)	372,098	16,988	75,730			-	279,381	25%	
8	TRANSITION LEARNING CENTER	8,000,000		8,000,000		286,175	2,393,824		4,688,479	631,522	33%	
9	AG FARM BUILDINGS-CTE	7,500,000		7,500,000		311,002	2,626,258		4,249,245	313,495	39%	
10	TECH ITEMS-SURVEILLANCE	6,000,000		6,000,000		4,656,069	1,068,451		-	275,480	95%	
11	FINE ARTS INSTRUMENTS	3,665,000		3,665,000	299,663	1,603,320	933,543		43,253	785,221	77%	
12	TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,500,000	3,422,512	76,872			-	616	100%	complete
13	TECH - PHONE SYS	2,500,000		2,500,000		-	615,115		2,670	1,882,215	25%	
14	TRANSPORTATION BUSES	2,450,000		2,450,000		-	2,412,297		-	37,703	98%	complete
15	JROTC FACILITY	1,500,000	72,887	1,572,887		165,282	1,110,974		296,620	11	81%	
16	TECH ITEMS - AV EQUIP	1,500,000		1,500,000		984,162	195,871		-	319,967	79%	
17	ATH-MS GYM BLEACHERS	1,000,000		1,000,000		845,158			-	154,842	85%	complete
18	MS UNIF-BAND&MARIACHI	685,000	(685,000)	-		-			-	-	0%	
19	ATH-BB & TENNIS LIGHTS-OHS	650,000	(14,200)	635,800		611,691			-	24,109	96%	complete
20	ATH-MS TENNIS COURT RESURFACE	480,000		480,000	216,826	121,812			-	141,362	71%	complete
21	ATH-BASEBALL LIGHTING-PHS	400,000	14,200	414,200		413,200			-	1,000	100%	complete
22	MS PERFORMANCE RISERS	150,000		150,000		82,018	67,237		-	745	100%	complete
Totals		\$ 424,263,000	\$ -	\$ 424,263,000	\$ 7,080,306	\$ 53,205,356	\$ 139,320,371	\$ 782,238	\$ 125,861,378	\$ 98,013,352		
Percent		100%	0%	0%	2%	13%	33%		30%	23%		

Notes:

- Moved MS land costs and matching budget from land project to MS project totaling \$794,898.
- Moved budget from MS Uniforms to Priority 1 & 2 of \$685,000.
- Unused funds of \$10m from the Transportation Facility and unused funds of \$3,760,117 from land purchase were reallocated to the CTE High School.
- CTE High School donation from PSP of an additional \$10 million is accounted for separately in Fund 468 so that it is not commingled with bond funds.
- Moved budget of \$10m to CTE High School. Moved budget from land of \$4m for Transportation facility.
- Unused funds from land purchased were reallocated as follows: MS \$794,898; CTE HS \$3,760,117, \$72,887 for JROTC facility, and \$4m for Transportation facility.
- Moved from land project to ROTC facility to cover slight increase in cost of \$72,887.
- Moved budget to Priority 1 & 2 of \$685,000. Uniforms will be purchased with general funds.
- Moved budget of \$14,200 from one light project to the other.
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THANK YOU

