



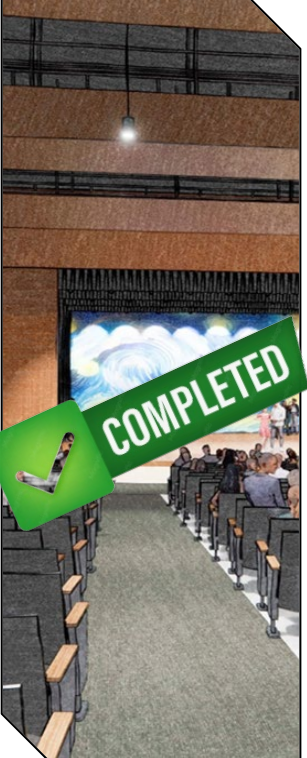
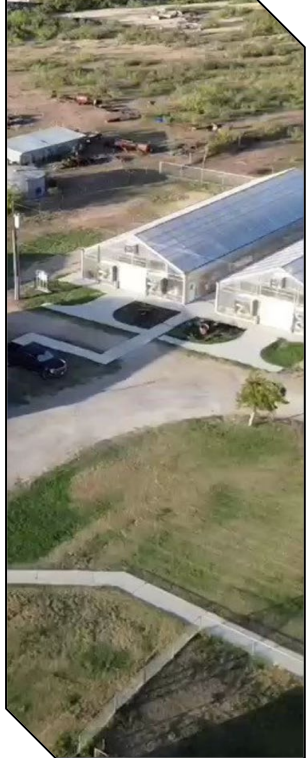
ecisd

BOND 2023

August 18, 2026



Construction Projects

NEW VASQUEZ MIDDLE SCHOOL	NEW ATLAS CTE CENTER	PERMIAN AUDITORIUM RENOVATIONS	NEW PERMIAN JROTC FACILITY	NEW TRANSITION LEARNING CENTER	NEW TRANSPORTATION CENTER	NEW AGRICULTURAL FARM	PRIORITY 1 & PRIORITY 2 RENOVATIONS
							
Delivery Method: CMAR	Delivery Method: CMAR	Delivery Method: CMAR	Delivery Method: CSP	Delivery Method: CSP	Delivery Method: CMAR	Delivery Method: CSP	Delivery Methods: JOC & CMAR
Teinert Construction PBK Architects Cumming Gallagher	Teinert Construction PBK Architects Cumming Gallagher	Teinert Construction Parkhill Architects	MidTex Construction Parkhill Architects	Henthorn Construction DLR Architects Cumming Gallagher	Teinert Construction Parkhill Architects	Henthorn Construction Parkhill Architects	Various Contractors

Ector County ISD



Atlas CTE

CONSTRUCTION UPDATE

DESIGN

- Structural Steel complete
- PEMB erection ongoing
- All slab on grade & deck complete
- Electrical is ongoing
- Plumbing ongoing
- Masonry ongoing
- Roofing will soon begin

COST SUMMARY

Budget:	\$93,760,117
Encumbrance:	\$63,342,198
Actual:	\$28,982,176
Available:	\$1,435,743
Percentage Complete:	31%



CTE Schedule

2025

2026

2027

Sept Oct Nov Dec Jan Feb Mar Apr May Jun Jul Sept Oct Nov Dec Jan Feb Mar Apr May Jun

CUMMING GROUP
GALLAGHER

Ector County ISD



- Site work is on-going
- Punchlist Created
- Staff moved-in Aug 1st
- School started Aug 11th

Middle School																					
2024				2025							2026										
Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	

August 2026

Ector County ISD

Permian HS Auditorium Renovations



Ector County ISD

Permian HS Auditorium Renovations



Construction Update	
Site Summary	
- Final Punch items completed on June 29, 2026 - Final cleanings and turned over on July 14, 2026	
Cost Summary	
Budget	\$12,500,000
Encumbrance	\$1,189,245
Actual	\$10,602,725
Available	\$708,030
Percentage Complete	85%

Ector County ISD



Construction

-

Budget:	\$8,000,000
Encumbrance:	\$4,832,542
Actual:	\$2,535,936
Available:	\$631,522
Percentage Complete:	32%

2025												2026							
Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	

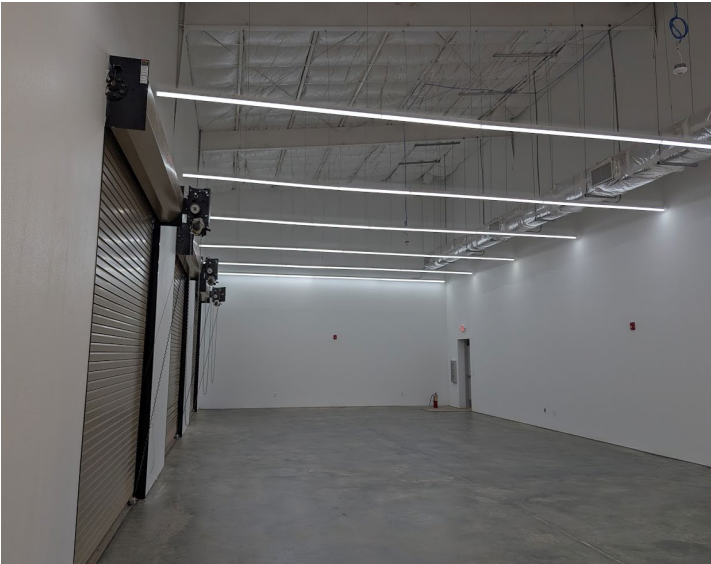
Procurement

Construction

CUMMING GROUP
GALLAGHER

Ector County ISD

Permian JROTC Facility



Construction Update

Site Summary

- Sheet Metal exterior completed
- Fire and electrical finals passed
- Water meter install pending by city
 - Final inspection will follow
- Furniture being delivered through end of August
- 6 Lane Pellet Catcher on backorder
- Technology and data being installed this week

Cost Summary

Budget	\$1,572,887
Encumbrance	\$303,462
Actual	\$1,259,385
Available	\$10,040
Percentage Complete	80%

August 2024 –
January 2025
Design



January – April
2025
Procurement



May 2025 –
Summer 2026
Construction



Construction Update

Site Summary

- PEMB Erection is 100% on booth Barn and Academic buildings
- Roof insulation and straps were delayed by heavy winds
- HVAC vents are on site
- Technology Scope being mapped

Cost Summary

Budget	\$7,500,000
Encumbrance	\$4,249,245
Actual	\$2,937,260
Available	\$313,495
Percentage Complete	39%

July 2024 –
March 2025
Design



May - July 2025
Procurement



August 2025 –
Fall 2026
Construction



Site Summary

- Phase 1 Demolition GMP
 - Abatement complete
 - Utilities disconnection in progress
 - Red boxes are buildings to be demolished
- Phase 2 Construction/Renovation GMP being recommended this evening for approval

COST SUMMARY

Budget	\$29,000,000
Encumbrance	\$1,924,229
Actual	\$6,422,349
Available	\$20,653,422
Percentage Complete	22%

April - October
2025
Design



November 2025–
Early 2026
Procurement



Summer 2026
Construction

August 2026

Ector County ISD



Roofing – Package 1



CONSTRUCTION UPDATE

Construction

Warranty letters received
Closeout documents are in progress
Moving to financial close

COST SUMMARY

Budget:	\$8,265,847
Encumbrance:	\$330,307
Actual:	\$7,773,879
Available:	\$161,661
Percentage Complete:	95%

August 2026

Ector County ISD

Priority 1 and 2 – Job Order Contracting Projects



Gonzales



Burnet



Burleson



Austin



August 2026

Ector County ISD

Priority 1 and 2 – Job Order Contracting Projects



Cameron



Wilson & Young

Campus	Work	Status
AEC	Electrical replacement, RTU Replacement	Electrical scope nearly completed, awaiting HVAC units delivery
Austin Montessori	ADA ramps, Plumbing Valves	ADA and HVAC to be completed once units are delivered
Bonham MS	Underslab/Pier & Beam replacement, RTU Replacement	
Burleson	ADA parking	✓ COMPLETED
Burnet	Underslab Plumbing	✓ COMPLETED
Cameron	Underslab Plumbing	✓ COMPLETED
Crockett MS	Electrical replacement, RTU Replacement	Electrical scope completed, awaiting HVAC units delivery
Fly	ADA, Weatherproofing	✓ COMPLETED
Food Service	Generators- Electrical replacement	✓ COMPLETED
Goliad	Underslab Plumbing, RTU Replacement	Plumbing scope complete, awaiting HVAC units delivery
Gonzales	Above slab plumbing, RTU Replacement	Plumbing scope complete, awaiting HVAC units delivery
Hays	RTU Replacement	Awaiting HVAC units delivery
NTO	ADA, Waterproofing, RTU Replacement	ADA, waterproofing ongoing, awaiting HVAC units delivery
Permian	Electrical replacement, RTU Replacement	Electrical ongoing, awaiting HVAC units delivery
Reagan	RTU Replacement	✓ COMPLETED
Ross	Above slab plumbing, RTU Replacement	Plumbing scope complete, awaiting HVAC units delivery
Sam Houston	Above slab plumbing, RTU Replacement	✓ COMPLETED
Travis	RTU Replacement	Awaiting HVAC units delivery
Wilson & Young MS	Underslab Plumbing	

FINANCE



ECISD Bond 2023

Costs by Project

as of 8/1/2026



Notes	Project Name	Initial Project Budget	Moved Budget	Adjusted Budget	Actual Paid 2023/2024	Actual Paid 2024/2025	Actual Paid 2025/2026	Actual Paid 2026/2027	Purchase Orders Encumbrance	Remaining Available	Percentage Utilized	
1	MIDDLE SCHOOL	120,000,000	794,898	120,794,898	2,490,112	24,154,364	60,263,617		25,129,703	8,757,102	72%	
2	PRIORITY 1&2 ITEMS	117,783,000	685,000	118,468,000	187,989	3,992,739	18,141,647	604,447	36,607,044	58,934,134	19%	
3	HS/CTE CENTER	80,000,000	13,760,117	93,760,117	398,966	4,277,344	24,305,866		63,342,198	1,435,743	31%	
4	TRANSPORTATION FACILITY	35,000,000	(6,000,000)	29,000,000	47,250	5,320,537	966,062	88,500	1,924,229	20,653,422	22%	
5	AUDITORIUM RENO-PHS	12,500,000		12,500,000		612,239	9,990,486		1,189,245	708,030	85%	
6	TECH-PA, BELL, CLOCK, FA SYS	10,000,000		10,000,000		4,615,643	2,798,607		1,294,431	1,291,319	74%	
7	LAND PURCHASE	9,000,000	(8,627,902)	372,098	16,988	75,730			-	279,381	25%	
8	TRANSITION LEARNING CENTER	8,000,000		8,000,000		286,175	2,249,761		4,832,542	631,522	32%	
9	AG FARM BUILDINGS-CTE	7,500,000		7,500,000		311,002	2,626,258		4,249,245	313,495	39%	
10	TECH ITEMS-SURVEILLANCE	6,000,000		6,000,000		4,656,069	1,068,451		97,577	177,903	95%	
11	FINE ARTS INSTRUMENTS	3,665,000		3,665,000	299,663	1,603,320	933,543		37,833	790,641	77%	
12	TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,500,000	3,422,512	76,872			-	616	100%	complete
13	TECH - PHONE SYS	2,500,000		2,500,000		-	256,857		989,498	1,253,645	10%	
14	TRANSPORTATION BUSES	2,450,000		2,450,000		-	2,412,297		-	37,703	98%	complete
15	JROTC FACILITY	1,500,000	72,887	1,572,887		165,282	1,094,103		303,462	10,040	80%	
16	TECH ITEMS - AV EQUIP	1,500,000		1,500,000		984,162	195,871		-	319,967	79%	
17	ATH-MS GYM BLEACHERS	1,000,000		1,000,000		845,158			-	154,842	85%	complete
18	MS UNIF-BAND&MARIACHI	685,000	(685,000)	-		-			-	-	0%	
19	ATH-BB & TENNIS LIGHTS-OHS	650,000	(14,200)	635,800		611,691			-	24,109	96%	complete
20	ATH-MS TENNIS COURT RESURFACE	480,000		480,000	216,826	121,812			-	141,362	71%	complete
21	ATH-BASEBALL LIGHTING-PHS	400,000	14,200	414,200		413,200			-	1,000	100%	complete
22	MS PERFORMANCE RISERS	150,000		150,000		82,018	67,237		-	745	100%	complete
Totals		\$ 424,263,000	\$ -	\$ 424,263,000	\$ 7,080,306	\$ 53,205,356	\$ 127,370,663	\$ 692,947	\$ 139,997,007	\$ 95,916,722		
Percent		100%	0%	0%	2%	13%	30%		33%	23%		

Notes:

- Moved MS land costs and matching budget from land project to MS project totaling \$794,898.
- Moved budget from MS Uniforms to Priority 1 & 2 of \$685,000.
- Unused funds of \$10m from the Transportation Facility and unused funds of \$3,760,117 from land purchase were reallocated to the CTE High School.
- CTE High School donation from PSP of an additional \$10 million is accounted for separately in Fund 468 so that it is not commingled with bond funds.
- Moved budget of \$10m to CTE High School. Moved budget from land of \$4m for Transportation facility.
- Unused funds from land purchased were reallocated as follows: MS \$794,898; CTE HS \$3,760,117, \$72,887 for JROTC facility, and \$4m for Transportation facility.
- Moved from land project to ROTC facility to cover slight increase in cost of \$72,887.
- Moved budget to Priority 1 & 2 of \$685,000. Uniforms will be purchased with general funds.
- Moved budget of \$14,200 from one light project to the other.
- Moved budget of \$14,200 from one light project to the other.

THANK YOU

May

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