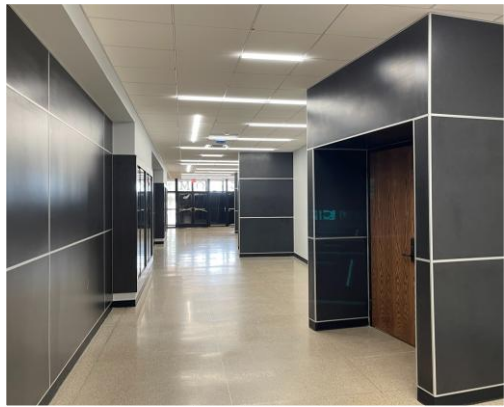
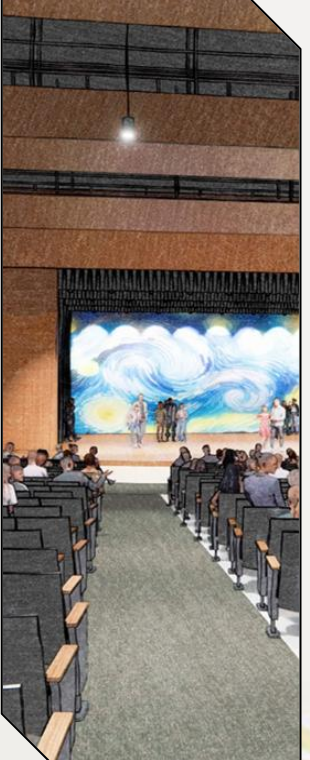
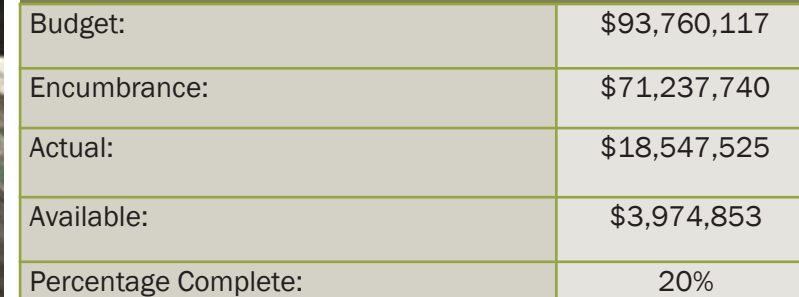




Construction Projects

NEW VASQUEZ MIDDLE SCHOOL	NEW ATLAS CTE CENTER	PERMIAN AUDITORIUM RENOVATIONS	NEW PERMIAN JROTC FACILITY	NEW TRANSITION LEARNING CENTER	NEW TRANSPORTATION CENTER	NEW AGRICULTURAL FARM	PRIORITY 1 & PRIORITY 2 RENOVATIONS
							
Delivery Method: CMAR	Delivery Method: CMAR	Delivery Method: CMAR	Delivery Method: CSP	Delivery Method: CSP	Delivery Method: CMAR	Delivery Method: CSP	Delivery Methods: JOC & CMAR
Teinert Construction PBK Architects Gallagher Consulting	Teinert Construction PBK Architects Gallagher Consulting	Teinert Construction Parkhill Architects	MidTex Construction Parkhill Architects	Henthorn Construction DLR Architects Gallagher Consulting	Parkhill Architects	Henthorn Construction Parkhill Architects	Various Contractors



Ector County ISD

2024								2025								2026				
Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun

Response	Percentage
Yes, the current system is the best way to run the country	45%
No, the current system is not the best way to run the country	55%

Design Procurement Construction



Construction

- | COST SUMMARY | |
|----------------------|---------------|
| Budget: | \$120,794,898 |
| Encumbrance: | \$43,729,724 |
| Actual: | \$68,346.911 |
| Available: | \$8,718,263 |
| Percentage Complete: | 57% |

Ector County ISD

Permian HS Auditorium Renovations



Construction Update

Site Summary

- Ceiling sound clouds installation at 90%
- Stage lights have been hung.
- Stage Extension work is at 90%
- Wall paneling for concourse at 95%.
- AV contractor on site- running cables, configuring the AV rack.
- Seats are being installed.

Cost Summary

Budget	\$12,500,000
Encumbrance	\$3,602,310
Actual	\$8,057,792
Available	\$839,898
Percentage Complete	64%

July 2024 – April 2025
Design



April – May 2025
Procurement



June 2025 – June 2026
Construction

May 2026

Ector County ISD

Transition Learning Center



CONSTRUCTION UPDATE

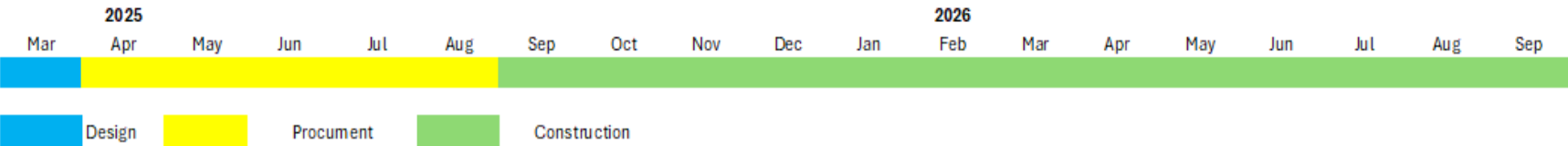
Construction

- Building Concrete placement
- Underground elec. & plumbing on-going

COST SUMMARY

Budget:	\$8,000,000
Encumbrance:	\$5,589,270
Actual:	\$1,734,428
Available:	\$676,302
Percentage Complete:	22%

Transition Learning Center



Ector County ISD

Permian JROTC Facility



Construction Update

Site Summary

- Metal Panel work is at 98%- last trims to arrive soon
- Interior insulations awaiting final inspections before close up
- Fire wall waiting for final inspection
- Electrical work at 90%.
- Doors on site- 30% installed.
- Technology scope being reviewed, awaiting final submissions

Cost Summary

Budget	\$1,572,887
Encumbrance	\$620,006
Actual	\$952,881
Available	-
Percentage Complete	61%

August 2024 –
January 2025
Design



January – April
2025
Procurement



May 2025 –
Summer 2026
Construction

Ector County ISD

CTE – Ag Farm



Construction Update

Site Summary

- Continued work on excavation for network communication lines.
- Sceptic permit still awaiting approval
- Awaiting Oncor for power tie ins to new buildings
- North and South Pens to be updated- plans being reviewed by Parkhill

Cost Summary

Budget	\$7,500,000
Encumbrance	\$5,000,655
Actual	\$2,147,933
Available	\$351,412
Percentage Complete	29%

July 2024 –
March 2025
Design



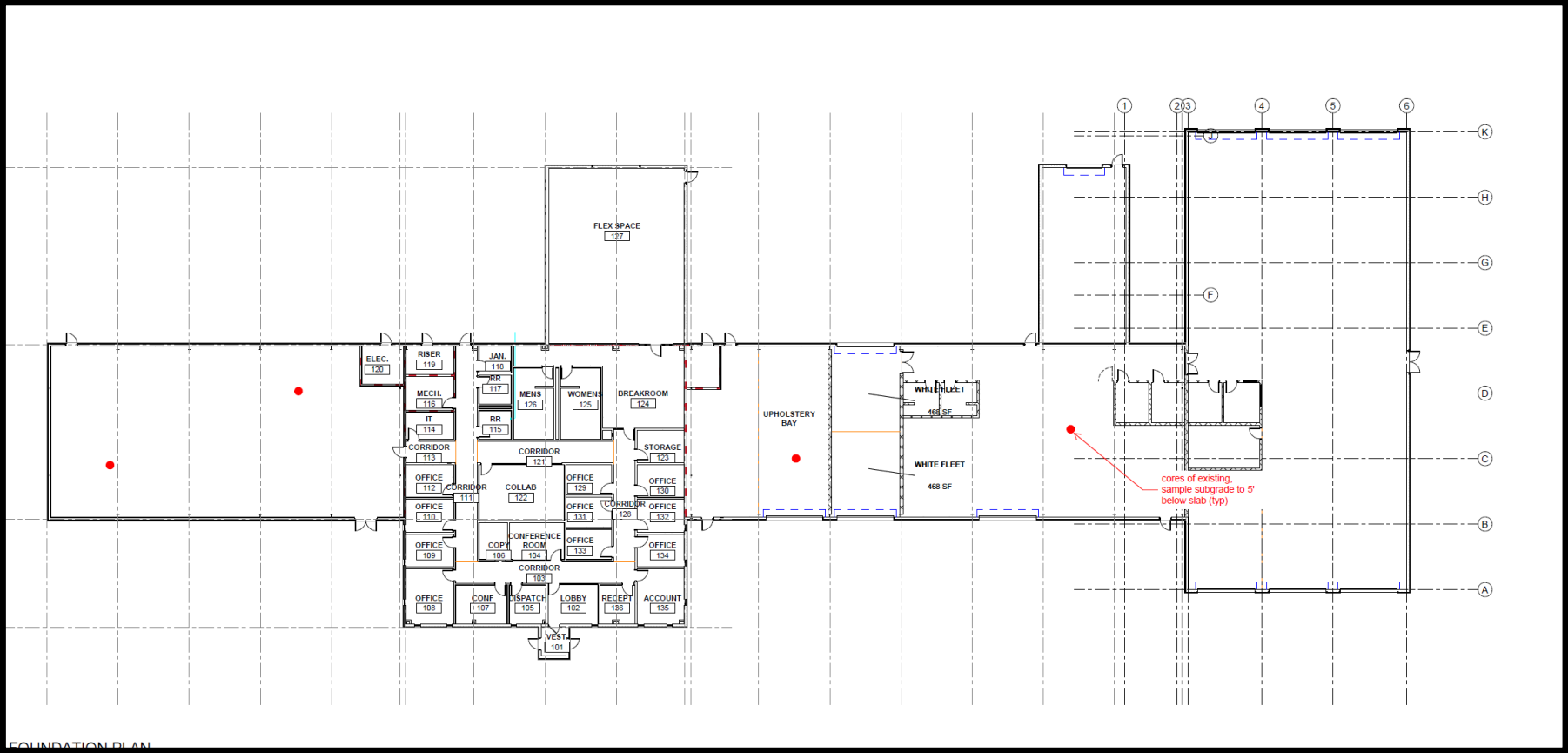
May - July 2025
Procurement



August 2025 –
Fall 2026
Construction



Geotechnical Below Slab Grade Scope Map



Site Summary

- Additional below grade slab core tests have been requested from geotechnical contractor.
- Estimate to be provided soon

COST SUMMARY

Budget	\$29,000,000
Encumbrance	\$958,523
Actual	\$5,862,765
Available	\$22,178,712
Percentage Complete	20%

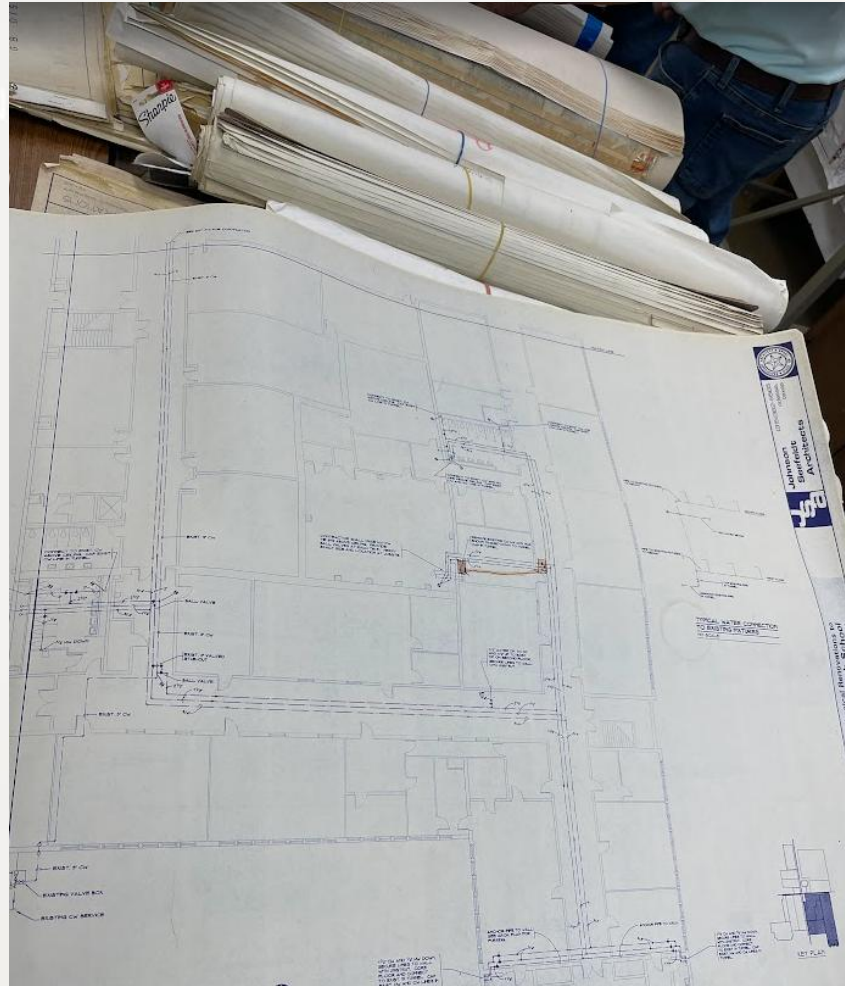
April - October
2025
Design

November 2025–
Early 2026
Procurement

Summer 2026
Construction

Ector County ISD

Priority 1 and 2 – Job Order Contracting Projects



- **Current Schools being abated:**
 - Cameron
 - Sam Houston
 - Reagan
 - Ross
 - Gonzales
 - **Summer Abatement Schools scheduled to start on/after May 22nd**
 - Bonham
 - Burnet
 - Goliad
 - New Tech Odessa
 - Wilson & Young
- Abatement crews will start work first, then demolition/construction crews will follow after**

Ector County ISD

Roofing – Package 1



CONSTRUCTION UPDATE

Construction

- Contractor is securing Warranty Letters
- Closeout documents are in progress

COST SUMMARY	
Budget:	\$8,265,847
Encumbrance:	\$402,954
Actual:	\$7,701,232
Available:	\$161,661
Percentage Complete:	95%

Construction
Mon 4/7/25 - Mon 4/27/26
Closeout
Tue 4/28/26 – Fri 5/29/26

FINANCE



ECISD Bond 2023

Costs by Project

as of 5/1/2026



Notes	Project Name	Initial Project Budget	Moved Budget	Adjusted Budget	Actual Paid 2023/2024	Actual Paid 2024/2025	Actual Paid 2025/2026	Purchase Orders Encumbrance	Remaining Available	Percentage Utilized	
1	MIDDLE SCHOOL	120,000,000	794,898	120,794,898	2,490,112	24,154,364	41,702,435	43,729,724	8,718,263	57%	
2	PRIORITY 1&2 ITEMS	117,783,000	685,000	118,468,000	187,989	3,992,739	10,503,045	16,963,892	86,820,335	12%	
3	HS/CTE CENTER	80,000,000	13,760,117	93,760,117	398,966	4,277,344	13,871,215	71,237,740	3,974,852	20%	
4	TRANSPORTATION FACILITY	35,000,000	(6,000,000)	29,000,000	47,250	5,320,537	494,978	958,523	22,178,712	20%	
5	AUDITORIUM RENO-PHS	12,500,000		12,500,000		612,239	7,445,553	3,602,310	839,898	64%	
6	TECHNOLOGY-PA, BELL, CLOCK, FA SYS	10,000,000		10,000,000		4,615,643	2,014,243	2,065,154	1,304,960	66%	
7	LAND PURCHASE	9,000,000	(8,627,902)	372,098	16,988	75,730		-	279,381	25%	
8	TRANSITION LEARNING CENTER	8,000,000		8,000,000		286,175	1,448,253	5,589,270	676,302	22%	
9	AG FARM BUILDINGS-CTE	7,500,000		7,500,000		311,002	1,836,931	5,000,655	351,412	29%	
10	TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		6,000,000		4,656,069	889,437	276,548	177,946	92%	
11	FINE ARTS INSTRUMENTS	3,665,000		3,665,000	299,663	1,603,320	915,961	11,025	835,031	77%	
12	TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,500,000	3,422,512	76,872		-	616	100%	complete
13	TECHNOLOGY - PHONE SYS	2,500,000		2,500,000		-	167,745	914,505	1,417,750	7%	
14	TRANSPORTATION BUSES	2,450,000		2,450,000		-	2,412,297	-	37,703	98%	complete
15	JROTC FACILITY	1,500,000	72,887	1,572,887		165,282	787,599	620,006	-	61%	
16	TECHNOLOGY ITEMS - AV EQUIP	1,500,000		1,500,000		984,162	195,871	-	319,967	79%	
17	ATH-MS GYM BLEACHERS	1,000,000		1,000,000		845,158		-	154,842	85%	complete
18	MS UNIF-BAND&MARIACHI	685,000	(685,000)	-		-		-	-	0%	
19	ATH-BB & TENNIS LIGHTS-OHS	650,000	(14,200)	635,800		611,691		-	24,109	96%	complete
20	ATH-MS TENNIS COURT RESURFACE	480,000		480,000	216,826	121,812		-	141,362	71%	complete
21	ATH-BASEBALL LIGHTING-PHS	400,000	14,200	414,200		413,200		-	1,000	100%	complete
22	MS PERFORMANCE RISERS	150,000		150,000		82,018	67,237	-	745	100%	complete
Totals		\$ 424,263,000	\$ -	\$ 424,263,000	\$ 7,080,306	\$ 53,205,356	\$ 84,752,800	\$ 150,969,352	\$ 128,255,187		
Percent		100%	0%	0%	2%	13%	20%	36%	30%		

Notes:

- 1 Moved MS land costs and matching budget from land project to MS project totaling \$794,898.
- 2 Moved budget from MS Uniforms to Priority 1 & 2 of \$685,000.
- 3 Unused funds of \$10m from the Transportation Facility and unused funds of \$3,760,117 from land purchase were reallocated to the CTE High School.
- 3 CTE High School donation from PSP of an additional \$10 million is accounted for separately in Fund 468 so that it is not commingled with bond funds.
- 4 Moved budget of \$10m to CTE High School. Moved budget from land of \$4m for Transportation facility.
- 7 Unused funds from land purchased were reallocated as follows: MS \$794,898; CTE HS \$3,760,117, \$72,887 for JROTC facility, and \$4m for Transportation facility.
- 15 Moved from land project to ROTC facility to cover slight increase in cost of \$72,887.
- 18 Moved budget to Priority 1 & 2 of \$685,000. Uniforms will be purchased with general funds.
- 19 Moved budget of \$14,200 from one light project to the other.
- 21 Moved budget of \$14,200 from one light project to the other.

THANK YOU

May

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